

Aug-09 Gross Square Footage Report

As of: 31-Aug-09

Bold numbers indicate a change from previous month.



Prepared by
Finance and Administration - Facilities
Facilities Planning and Space Management

University's GSF Totals - Owned Facilities

| Site/Building | | | | Action** | E&G | Non-E&G | | | | Total Non-E&G | TOTAL | Total No. of Buildings |
|---------------------------------|---|--------------------------------------|-----------|----------|-----------|-----------|-----|-----------|-----------|---------------|------------|------------------------|
| Site No. | Site Name | / Building Name (Bldg. Abbreviation) | Bldg. No. | | | Auxiliary | C&G | Stu. Act. | Athletics | | | |
| 0001 | Alligator Point | | | | 3,999 | | | | | 0 | 3,999 | 3 |
| 0002 | Ball Marine Lab | | | | 22,433 | 3,821 | | | | 3,821 | 26,254 | 23 |
| 0004 | Main Campus | | | | 5,075,899 | 3,906,430 | | 173,300 | 401,770 | 4,481,500 | 9,557,399 | 235 |
| 0005 | Mission Road Station | | | | 22,448 | | | | | 0 | 22,448 | 5 |
| 0007 | Reservation | | | | 0 | 21,471 | | | | 21,471 | 21,471 | 10 |
| 0008 | Southwest Campus | | | | 202,688 | 639,709 | | 15,760 | 9,200 | 664,669 | 867,357 | 134 |
| WFSU-TV Storage Building | | | | 8018 | A | 521 | | | | 0 | 521 | 1 |
| 0009 | Sarasota (Center for the Performing Arts) | | | | 569,024 | | | | | 0 | 569,024 | 14 |
| 0010 | Panama City Branch Campus | | | | 210,070 | | | | | 0 | 210,070 | 15 |
| 0012 | Leases | | | | 0 | | | | | 0 | 0 | 0 |
| 0013 | Southern Technology's Innovation Park | | | | 0 | | | | | 0 | 0 | 0 |
| 0014 | Medical School | | | | 299,092 | | | | | 0 | 299,092 | 3 |
| 0015 | Overseas Programs | | | | 0 | | | | | 0 | 0 | 0 |
| 0016 | Classes - Not owned or leased space | | | | 0 | | | | | 0 | 0 | 0 |
| 0017 | College of Engineering | | | | 0 | | | | | 0 | 0 | 0 |
| 0018 | Innovation Park | | | | 591,223 | | | | | 0 | 591,223 | 8 |
| 0019 | Gadsden County Site - US 90 & I-10 | | | | 14,400 | | | | | 0 | 14,400 | 1 |
| 0020 | Southwood - DRS | | | | 0 | | | | | 0 | 0 | 0 |
| 0023 | Heritage Village | | | | 0 | | | | | 0 | 0 | 0 |
| 0026 | Immokalee | | | | 42,706 | | | | | 0 | 42,706 | 1 |
| GRAND TOTALS | | | | | 7,053,982 | 4,571,431 | 0 | 189,060 | 410,970 | 5,171,461 | 12,225,443 | 452 |
| Less Covered Walkways Site 0002 | | | | | 50 | | | | | 0 | 50 | 1 |
| Less Covered Walkways Site 0004 | | | | | 17,537 | | | | | 0 | 17,537 | 6 |
| Less Covered Walkways Site 0010 | | | | | 5,396 | | | | | 0 | 5,396 | 2 |
| ADJUSTED GSF GRAND TOTALS | | | | | 7,030,999 | 4,571,431 | 0 | 189,060 | 410,970 | 5,171,461 | 12,202,460 | 443 |

Non-Owned/Leased

| SITE | Total Sq. Ft. is recorded as: | | Leases/ Buildings Total No. |
|---|-------------------------------|---------|-----------------------------------|
| | GSF | NSF | |
| 0001 | | | 0 |
| 0002 | | | 0 |
| 0004 | | | 0 |
| 0005 | | | 0 |
| 0007 | | | 0 |
| 0008 | | | 0 |
| | | | |
| 0009 | | 10,040 | 2 |
| 0010 | | | 0 |
| 0012 | 35,070 | 93,894 | 33 |
| 0013 | | | 0 |
| 0014 | | | 0 |
| 0015 | 24,507 | | 7 |
| 0016 | | 200 | 2 |
| 0017 | | 14,425 | 2 |
| 0018 | 108,380 | | 3 |
| 0019 | | | 0 |
| 0020 | | | 10 |
| 0023 | | | 14 |
| 0026 | | | |
| | 167,957 | 118,559 | 73 |
| NOTE: Leasing information is not accurate. Information is being recalculated. | | | |

**Action/Key

R = Building GSF realigned by amounts shown

A = Building added to inventory

D = Building deleted from inventory

N = Square Footage shown is Net Sq. Ft. not Gross Sq. Ft.

Bold numbers indicate a change from previous month.

| |
|--|
| Shaded figures have been added to/deleted from Site Budget Entity above. |
| Figures provided indicate changes made from 1st to end of the month of August-09 |

| UTILITIES INFORMATION | | | Action*** | E&G | Non-E&G | | | | Total Non-E&G | TOTAL | Estimated Substantial Completion (as applicable): |
|-----------------------|--|-----------|-----------|-----|-----------|-----|-----------|-----------|---------------|-------|---|
| Site No. | Building Name, Project Name, or Lease Number | Bldg. No. | | | Auxiliary | C&G | Stu. Act. | Athletics | | | |

Plus Long Term Leased Facilities (not owned by FSU) We Receive PO&M Funding For

| | | | | | | | | | | |
|---------------------------------|-------------------------|------|---|-----------|---|---|---|---|---|-----------|
| 0018 | I.P. - Sliger Building | 0804 | A | 38,380 | | | | | - | 38,380 |
| 0018 | I.P. - Johnson Building | 0813 | A | 30,000 | | | | | - | 30,000 |
| 0018 | I.P. - Shaw Building | 0814 | A | 40,000 | | | | | - | 40,000 |
| University's GSF Adjusted Total | | | | 7,139,379 | - | - | - | - | - | 7,139,379 |

Less Existing Facilities Currently Off-line

| | | | | | | | | | | | |
|---------------------------------|--|------|---|-----------|-----------|---|---------|---------|-----------|------------|--------|
| 0004 | Westcott - Ruby Diamond Renovation | 0001 | E | 50,000 | | | | | 0 | 50,000 | Jul-10 |
| 0004 | Johnston Building - West Wing Renovation | 0017 | E | 65,000 | | | | | 0 | 65,000 | Apr-11 |
| University's GSF Adjusted Total | | | | 6,980,999 | 4,571,431 | - | 189,060 | 410,970 | 5,171,461 | 12,152,460 | |

Plus Non-reimbursed Utilities Payments for Leased Facilities (not owned by FSU)

| | | | | | | | | | | |
|---------------------------------|---|------|---|-----------|-----------|---|---------|---------|-----------|------------|
| 0012 | Lease 1994:101 (Appleyard) | 0927 | N | 9,999 | | | | | - | 9,999 |
| 0012 | Lease 1994:105 (R.R.Sq.) | 0928 | N | 10,001 | | | | | - | 10,001 |
| 0012 | Lease 1996:106 (Exec.Whse. 1119 W.Gaines) | 0937 | | 10,000 | | | | | - | 10,000 |
| 0012 | Lease 1999:101 (Stadium Place) | 0945 | | 10,000 | | | | | - | 10,000 |
| University's GSF Adjusted Total | | | | 7,020,999 | 4,571,431 | - | 189,060 | 410,970 | 5,171,461 | 12,192,460 |

| OWNED PROPERTY | | |
|----------------|----------------------|-----------------------|
| | Additions to Acreage | Total Acreage of Site |
| 0001 | | 23.5 |
| 0002 | | 78.0 |
| 0003 | | 79.4 |
| 0004 | | 451.6 |
| 0005 | | 13.7 |
| 0006 | | 1.0 |
| 0007 | | 61.5 |
| 0008* | | 621.4 |
| 0009 | | 56.9 |
| 0010 | | 25.6 |
| 0014 | | 0.1 |
| 0018 | | 32.5 |
| 0019 | | 2.0 |
| 0020 | | 50.4 |
| 0023 | | 37.7 |
| 0026 | | 9.4 |
| TOTALS | 0.00 | 1,544.7 |

* Contains Site 0017

| Facilities Currently Under Construction^^ | | | | NOTE: Facilities are added below when project is underway. Facilities are not added to base until Substantial Completion is achieved. | | | | | | | |
|---|--|------|---|---|---|---|---|---|---|---------|--------|
| 0004 | Westcott - Ruby Diamond Expansion | 0001 | A | 37,061 | | | | | 0 | 37,061 | Apr-10 |
| 0004 | Turnbull Conference Center (Reconstruct) | 0010 | A | 73,217 | | | | | 0 | 73,217 | Sep-09 |
| 0004 | Student Success Center #2 | 4031 | A | 43,000 | | | | | 0 | 43,000 | Jan-10 |
| 0004 | Johnston Building - Center Expansion | 0017 | A | 78,000 | | | | | 0 | 78,000 | Apr-11 |
| 0004 | Biology Unit 1 Expansion | 0039 | A | 400 | | | | | 0 | 400 | Sep-09 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total GSF Under Construction | | | | 231,678 | - | - | - | - | - | 231,678 | |

Additional Information or Changes Which Effect Space and/or Building Files

| | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|---------|
| | | | | | | | | | Remarks |
| | | | | | | | | | |

^^ Does not include existing space being renovated - see Existing Facilities Currently Off-line for amounts .

A = Amount added to inventory
D = Amount deleted from inventory
N = Sq.Footage shown is Net not Gross
E = Existing Space to be Renovated (already in inventory)

***Action/Key