

Dec-11 Gross Square Footage Report

As of: 31-Dec-11

BOLD numbers indicate a change from previous month.

Prepared by
FLORIDA STATE UNIVERSITY
Facilities Planning and Space
Management



University's GSF Totals - Owned Facilities

| Site/Building | | | | Action** | E&G | Non-E&G | | | | Total Non-E&G | TOTAL | Total No. of Buildings |
|---------------------------------|---------------------------------------|--------------------------------------|-------------|----------|------------------|------------------|--------------|----------------|----------------|------------------|-------------------|------------------------|
| Site No. | Site Name | / Building Name (Bldg. Abbreviation) | Bldg. No. | | | Auxiliary | C&G | Stu. Act. | Athletics | | | |
| 0001 | Alligator Point | | | | 2,205 | | | | | 0 | 2,205 | 1 |
| 0002 | Ball Marine Lab | | | | 22,433 | 3,821 | | | | 3,821 | 26,254 | 23 |
| 0004 | Main Campus | | | | 5,425,734 | 3,905,260 | | 174,874 | 416,837 | 4,496,971 | 9,922,705 | 241 |
| | <i>Law School Advocacy Center</i> | | <i>4040</i> | <i>A</i> | <i>54,750</i> | | | | | <i>0</i> | <i>54,750</i> | <i>1</i> |
| 0005 | Mission Road Station | | | | 22,448 | | | | | 0 | 22,448 | 5 |
| 0007 | Reservation | | | | 0 | 21,471 | | | | 21,471 | 21,471 | 10 |
| 0008 | Southwest Campus | | | | 252,178 | 639,709 | | 23,270 | 9,200 | 672,179 | 924,357 | 137 |
| 0009 | Sarasota | | | | 593,524 | | | | | 0 | 593,524 | 14 |
| 0010 | Panama City Campus | | | | 210,070 | | | | | 0 | 210,070 | 15 |
| 0013 | Southern Technology's Innovation Park | | | | 0 | | | | | 0 | 0 | 0 |
| 0014 | Medical School | | | | 299,092 | | | | | 0 | 299,092 | 3 |
| 0017 | Engineering | | | | 0 | | | | | 0 | 0 | 0 |
| 0018 | Innovation Park | | | | 656,464 | | 5,148 | | | 5,148 | 661,612 | 12 |
| 0019 | Gadsden County | | | | 14,400 | | | | | 0 | 14,400 | 1 |
| 0020 | Southwood | | | | 0 | | | | | 0 | 0 | 0 |
| 0023 | Heritage Grove | | | | 0 | | | | | 0 | 0 | 0 |
| 0026 | Collier County | | | | 42,706 | | | | | 0 | 42,706 | 1 |
| 0027 | Apalachicola National Forest | | | | 2,041 | | | | | 0 | 2,041 | 2 |
| 0034 | Commonwealth | | | | 19,295 | | | | | 0 | 19,295 | 1 |
| 0038 | North Campus | | | | 23,493 | | | | | 0 | 23,493 | 1 |
| 0040 | Capitol Center | | | | 166,814 | | | | | 0 | 166,814 | 10 |
| GRAND TOTALS | | | | | 7,752,897 | 4,570,261 | 5,148 | 198,144 | 426,037 | 5,199,590 | 12,952,487 | 477 |
| Less Covered Walkways Site 0002 | | | | | 50 | | | | | 0 | 50 | 1 |
| Less Covered Walkways Site 0004 | | | | | 17,537 | | | | | 0 | 17,537 | 6 |
| Less Covered Walkways Site 0010 | | | | | 5,396 | | | | | 0 | 5,396 | 2 |
| ADJUSTED GSF GRAND TOTALS | | | | | 7,729,914 | 4,570,261 | 5,148 | 198,144 | 426,037 | 5,199,590 | 12,929,504 | 468 |

**Action/Key

R = Building GSF realigned by amounts shown

A = Building added to inventory

D = Building deleted from inventory

Shaded figures have been added to/deleted from Site Budget Entity above.

Figures provided indicate changes made from 1st to end of the month of **December-11**

Excel file: GSF 12-11

(Continue)

GSF Report For **Dec-11**

Page 2

| UTILITIES INFORMATION | | | Action*** | E&G | Non-E&G | | | | Total Non-E&G | TOTAL | Estimated Substantial Completion (as applicable): |
|-----------------------|--|-----------|-----------|-----|-----------|-----|-----------|-----------|---------------|-------|---|
| Site No. | Building/Project Name, or Lease Number | Bldg. No. | | | Auxiliary | C&G | Stu. Act. | Athletics | | | |

Plus Long Term Leased Facilities (not owned by FSU) We Receive PO&M Funding For

| | | | | | | | | | | | |
|---------------------------------|-------------------------|------|---|-----------|---|---|---|---|---|------------|--|
| 0013 | I.P. - Sliger Building | 0804 | A | 38,380 | | | | | - | 38,380 | |
| 0013 | I.P. - Johnson Building | 0813 | A | 30,000 | | | | | - | 30,000 | |
| 0013 | I.P. - Shaw Building | 0814 | A | 40,000 | | | | | - | 40,000 | |
| | | | | | | | | | - | | |
| University's GSF Adjusted Total | | | | 7,838,294 | - | - | - | - | - | 13,037,884 | |

Less Existing Facilities Currently Off-line

| | | | | | | | | | | | |
|---------------------------------|--|------|---|-----------|---|---|---|---|---|------------|---------|
| 0040 | Winchester Building Renovation Phase I | 4042 | E | 31,284 | | | | | - | 31,284 | Unknown |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| University's GSF Adjusted Total | | | | 7,807,010 | - | - | - | - | - | 13,006,600 | |

Plus Non-reimbursed Utilities Payments for Leased Facilities (not owned by FSU)

| | | | | | | | | | | | |
|---------------------------------|---|------|---|-----------|---|---|---|---|---|------------|--|
| 0004 | Lease 2000:104 - Anthropology (Varsity) | 0952 | N | 15,070 | | | | | - | 15,070 | |
| 0012 | Lease 1994:101 (Appleyard) | 0927 | N | 9,999 | | | | | - | 9,999 | |
| 0012 | Lease 1994:105 (R.R.Sq.) | 0928 | N | 10,001 | | | | | - | 10,001 | |
| 0012 | Lease 1996:106 (Exec.Whse. 1119 W.Gaines) | 0937 | | 10,000 | | | | | - | 10,000 | |
| 0012 | Lease 1999:101 (Stadium Place) | 0945 | | 10,000 | | | | | - | 10,000 | |
| University's GSF Adjusted Total | | | | 7,862,080 | - | - | - | - | - | 13,061,670 | |

NOTE: Facilities are added below when project is underway (NTP for Construction). Facilities are not added to base until Substantial Completion is achieved.

| Facilities Currently Under Construction^^ | | | Action*** | E&G | Non-E&G | | | | Total Non-E&G | TOTAL | Estimated Substantial Completion (as applicable): |
|---|--|-------------|-----------|---------------|----------------|-----|---------------|-----------|----------------|----------------|---|
| Site No. | Building/Project Name, or Lease Number | Bldg. No. | | | Auxiliary | C&G | Stu. Act. | Athletics | | | |
| 0004 | Wildwood Hall C | 4022 | A | | 118,000 | | | | 118,000 | 118,000 | Mar-12 |
| 0004 | Parking Garage #6 | 4028 | A | | 600,000 | | | | 600,000 | 600,000 | Apr-12 |
| 0004 | Student Wellness Center | 4030 | A | 51,000 | 60,000 | | 60,000 | | 120,000 | 171,000 | Jul-12 |
| 0004 | Johnston Building Annex | 4029 | A | 24,000 | 10,000 | | | | 10,000 | 34,000 | Jun-13 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total GSF Under Construction | | | | 75,000 | 788,000 | - | 60,000 | - | 848,000 | 923,000 | |

Bold numbers indicate a change from previous month.

^^ Does not include existing space being renovated - see Existing Facilities Currently Off-line for amounts .

***Action/Key

A = Amount added to inventory

D = Amount deleted from inventory

N = Sq.Footage shown is Net not Gross

E = Existing Space to be Renovated (already in inventory)

Excel file: GSF 12-11

| Additional Information or Changes Which Effect Space and/or Building Files | | | Action*** | E&G | Non-E&G | | | | Remarks |
|---|--|-------------|-----------|----------------|-----------|-----|-----------|-----------|---|
| Site No. | Building/Project Name, or Lease Number | Bldg. No. | | | Auxiliary | C&G | Stu. Act. | Athletics | |
| 0018 | Free Electron Laser Building | 0822 | A | 31,592 | | | | | Project on hold. |
| 0018 | Cryogenics Facility | 0823 | A | 7,850 | | | | | Project on hold. |
| 0018 | Mag Lab Storage Facility - Replacement | 0821 | A | 4,981 | | | | | Project on hold. |
| 0004 | Band Practice Storage | 4240 | A | | | | | | Project in design; no GSF or Sub. Completion data. |
| 0004 | Visual Arts Annex (Belle Vue Middle School) | 4500 | L | 110,000 | | | | | Lease to be executed in February. |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

***Action/Key

- A = Amount added to inventory
D = Amount deleted from inventory
N = Sq.Footage shown is Net not Gross
L = Long-term Lease

Bold numbers indicate a change from previous month.

ACREAGE

| | Additions to Acreage | Total Acreage of Site |
|--------|----------------------|-----------------------|
| 0001 | | 23.50 |
| 0002 | | 78.00 |
| 0003 | | 79.40 |
| 0004 | | 452.67 |
| 0005 | | 13.70 |
| 0006 | | 1.00 |
| 0007 | | 61.50 |
| 0008* | | 599.23 |
| 0009 | | 56.90 |
| 0010 | | 25.60 |
| 0014** | | 6.50 |
| 0017 | | 22.00 |
| 0018 | | 32.50 |
| 0019 | | 1.98 |
| 0020 | | 50.40 |
| 0023 | | 37.70 |
| 0026 | | 9.41 |
| 0034 | | 4.78 |
| 0038 | | 5.00 |
| 0040 | | 8.43 |
| TOTALS | 0.00 | 1,570.20 |

* No longer contains Site 0017

** Pulled from Site 0004