

Jul-09 Gross Square Footage Report

As of: 31-Jul-09

Bold numbers indicate a change from previous month.



Prepared by
Finance and Administration - Facilities
Facilities Planning and Space Management

University's GSF Totals - Owned Facilities

Site/Building				Action**	E&G	Non-E&G				Total Non-E&G	TOTAL	Total No. of Buildings
Site No.	Site Name	/ Building Name (Bldg. Abbreviation)	Bldg. No.			Auxiliary	C&G	Stu. Act.	Athletics			
0001	Alligator Point				3,999					0	3,999	3
0002	Ball Marine Lab				22,433	3,821				3,821	26,254	23
0004	Main Campus				5,075,899	3,906,430		173,300	401,770	4,481,500	9,557,399	235
	Women's Center		0299	D	(2,360)					0	(2,360)	(1)
0005	Mission Road Station				22,448					0	22,448	5
0007	Reservation				0	21,471				21,471	21,471	10
0008	Southwest Campus				202,167	639,709		15,760	9,200	664,669	866,836	133
0009	Sarasota (Center for the Performing Arts)				569,024					0	569,024	14
0010	Panama City Branch Campus				210,070					0	210,070	15
0012	Leases				0					0	0	0
0013	Southern Technology's Innovation Park				0					0	0	0
0014	Medical School				299,092					0	299,092	3
0015	Overseas Programs				0					0	0	0
0016	Classes - Not owned or leased space				0					0	0	0
0017	College of Engineering				0					0	0	0
0018	Innovation Park				591,223					0	591,223	8
0019	Gadsden County Site - US 90 & I-10				14,400					0	14,400	1
0020	Southwood - DRS				0					0	0	0
0023	Heritage Village				0					0	0	0
0026	Immokalee				42,706					0	42,706	1
GRAND TOTALS					7,053,461	4,571,431	0	189,060	410,970	5,171,461	12,224,922	451
Less Covered Walkways Site 0002					50					0	50	1
Less Covered Walkways Site 0004					17,537					0	17,537	6
Less Covered Walkways Site 0010					5,396					0	5,396	2
ADJUSTED GSF GRAND TOTALS					7,030,478	4,571,431	0	189,060	410,970	5,171,461	12,201,939	442

Non-Owned/Leased

SITE	Total Sq. Ft. is recorded as:		Leases/ Buildings Total No.
	GSF	NSF	
0001			0
0002			0
0004			0
0005			0
0007			0
0008			0
0009		10,040	2
0010			0
0012	35,070	93,894	33
0013			0
0014			0
0015	24,507		7
0016		200	2
0017		14,425	2
0018	108,380		3
0019			0
0020			10
0023			14
0026			
	167,957	118,559	73
NOTE: Leasing information is not accurate. Information is being recalculated.			

**Action/Key

R = Building GSF realigned by amounts shown

A = Building added to inventory

D – Building deleted from inventory

N = Square Footage shown is Net Sq. Ft. not Gross Sq. Ft.

Bold numbers indicate a change from previous month.

Shaded figures have been added to/deleted from Site Budget Entity above.	
Figures provided indicate changes made from 1st to end of the month of	July-09

UTILITIES INFORMATION			Action***	E&G	Non-E&G				Total Non-E&G	TOTAL	Estimated Substantial Completion (as applicable):
Site No.	Building Name, Project Name, or Lease Number	Bldg. No.			Auxiliary	C&G	Stu. Act.	Athletics			
Plus Long Term Leased Facilities (not owned by FSU) We Receive PO&M Funding For					<----- NEW ADDITION TO GSF CALCULATIONS						
0018	I.P. - Sliger Building	0804	A	38,380					-	38,380	
0018	I.P. - Johnson Building	0813	A	30,000					-	30,000	
0018	I.P. - Shaw Building	0814	A	40,000					-	40,000	
University's GSF Adjusted Total				7,138,858	-	-	-	-	-	7,138,858	

Less Existing Facilities Currently Off-line

0004	Westcott - Ruby Diamond Renovation	0001	E	50,000					0	50,000	Jul-10
0004	Johnston Building - West Wing Renovation	0017	E	65,000					0	65,000	Apr-11
University's GSF Adjusted Total				6,980,478	4,571,431	-	189,060	410,970	5,171,461	12,151,939	

Plus Non-reimbursed Utilities Payments for Leased Facilities (not owned by FSU)

0012	Lease 1994:101 (Appleyard)	0927	N	9,999					-	9,999	
0012	Lease 1994:105 (R.R.Sq.)	0928	N	10,001					-	10,001	
0012	Lease 1996:106 (Exec.Whse. 1119 W.Gaines)	0937		10,000					-	10,000	
0012	Lease 1999:101 (Stadium Place)	0945		10,000					-	10,000	
University's GSF Adjusted Total				7,020,478	4,571,431	-	189,060	410,970	5,171,461	12,191,939	

OWNED PROPERTY		
	Additions to Acreage	Total Acreage of Site
0001		23.5
0002		78.0
0003		79.4
0004		451.6
0005		13.7
0006		1.0
0007		61.5
0008*		621.4
0009		56.9
0010		25.6
0014		0.1
0018		32.5
0019		2.0
0020		50.4
0023		37.7
0026		9.4
TOTALS	0.00	1,544.7

* Contains Site 0017

Facilities Currently Under Construction^^			NOTE: Facilities are added below when project is underway. Facilities are not added to base until Substantial Completion is achieved.								
0004	Westcott - Ruby Diamond Expansion	0001	A	37,061					0	37,061	Apr-10
0004	Turnbull Conference Center (Reconstruct)	0010	A	73,217					0	73,217	Sep-09
0004	Student Success Center #2	4031	A	43,000					0	43,000	Jan-10
0004	Johnston Building - Center Expansion	0017	A	78,000					0	78,000	Apr-11
0008	WFSU Equipment Building	8018	A	475					0	475	Jul-09
0004	Biology Unit 1 Expansion	0039	A	400					0	400	Sep-09
Total GSF Under Construction				232,153	-	-	-	-	-	232,153	

Additional Information or Changes Which Effect Space and/or Building Files

									Remarks

^^ Does not include existing space being renovated - see Existing Facilities Currently Off-line for amounts .

A = Amount added to inventory
D = Amount deleted from inventory
N = Sq.Footage shown is Net not Gross

***Action/Key
E = Existing Space to be Renovated (already in inventory)