

Mar-06 Gross Square Footage Report

As of: 31-Mar-06

Florida State University  
Finance and Administration - Facilities  
Facilities Planning and Space Management  
Space Utilization & Analysis



University's GSF Totals - Owned Facilities

| Site/Building                   |   |   |                                    |           | Action** | E&G       | Non-E&G   |     |           |           | Total Non-E&G | TOTAL     | Total No. of Buildings |
|---------------------------------|---|---|------------------------------------|-----------|----------|-----------|-----------|-----|-----------|-----------|---------------|-----------|------------------------|
| Site No.                        | Site Name                                 | / | Building Name (Bldg. Abbreviation) | Bldg. No. |          |           | Auxiliary | C&G | Stu. Act. | Athletics |               |           |                        |
| 0001                            | Alligator Point                           |   |                                    |           |          | 8,242     |           |     |           |           | 0             | 8,242     | 5                      |
| 0002                            | Ball Marine Lab                           |   |                                    |           |          | 22,433    | 3,821     |     |           |           | 3,821         | 26,254    | 23                     |
| 0003                            | Cascade Lakes                             |   |                                    |           |          |           |           |     |           |           | 0             | 0         | 0                      |
| 0004                            | Main Campus                               |   |                                    |           |          | 4,362,253 | 2,919,374 |     | 166,969   | 399,393   | 3,485,736     | 7,847,989 | 223                    |
| 0005                            | Mission Road Station                      |   |                                    |           |          | 22,448    |           |     |           |           | 0             | 22,448    | 5                      |
| 0006                            | Plant Street                              |   |                                    |           |          |           |           |     |           |           | 0             | 0         | 0                      |
| 0007                            | Reservation                               |   |                                    |           |          |           | 21,471    |     |           |           | 21,471        | 21,471    | 10                     |
| 0008                            | Southwest Campus                          |   |                                    |           |          | 142,721   | 639,709   |     |           | 9,200     | 648,909       | 791,630   | 127                    |
| 0009                            | Sarasota (Center for the Performing Arts) |   |                                    |           |          | 403,743   |           |     |           |           | 0             | 403,743   | 12                     |
|                                 | Main Gallery Expansion                    |   |                                    | 9001      | R        | 29,000    |           |     |           |           |               | 29,000    |                        |
| 0010                            | Panama City Branch Campus                 |   |                                    |           |          | 90,456    |           |     |           |           | 0             | 90,456    | 13                     |
| 0011                            | Ocala (Appleton Museum)                   |   |                                    |           |          | 26,100    |           |     |           |           | 0             | 26,100    | 2                      |
| 0012                            | Leases                                    |   |                                    |           |          |           |           |     |           |           | 0             | 0         | 0                      |
| 0013                            | Southern Technology's Innovation Park     |   |                                    |           |          |           |           |     |           |           | 0             | 0         | 0                      |
| 0014                            | Medical School                            |   |                                    |           |          | 222,064   |           |     |           |           | 0             | 222,064   | 2                      |
| 0015                            | Overseas Programs                         |   |                                    |           |          |           |           |     |           |           | 0             | 0         | 0                      |
| 0016                            | Classes - Not owned or leased space       |   |                                    |           |          |           |           |     |           |           | 0             | 0         | 0                      |
| 0017                            | College of Engineering                    |   |                                    |           |          |           |           |     |           |           | 0             | 0         | 0                      |
| 0018                            | Innovation Park                           |   |                                    |           |          | 333,321   |           |     |           |           | 0             | 333,321   | 3                      |
| 0019                            | Gadsden County Site - US 90 & I-10        |   |                                    |           |          | 14,400    |           |     |           |           | 0             | 14,400    | 1                      |
| 0020                            | Southwood - DRS                           |   |                                    |           |          |           |           |     |           |           | 0             | 0         | 0                      |
| 0023                            | Heritage Village                          |   |                                    |           |          |           |           |     |           |           | 0             | 0         | 0                      |
| GRAND TOTALS                    |   |   |                                    |           |          | 5,648,181 | 3,584,375 | 0   | 166,969   | 408,593   | 4,159,937     | 9,808,118 | 426                    |
| Less Covered Walkways Site 0002 |   |   |                                    |           |          | 50        |           |     |           |           | 0             | 50        | 1                      |
| Less Covered Walkways Site 0004 |   |   |                                    |           |          | 17,537    |           |     |           |           | 0             | 17,537    | 6                      |
| Less Covered Walkways Site 0010 |   |   |                                    |           |          | 5,396     |           |     |           |           | 0             | 5,396     | 2                      |
| ADJUSTED GSF GRAND TOTALS       |   |   |                                    |           |          | 5,625,198 | 3,584,375 | 0   | 166,969   | 408,593   | 4,159,937     | 9,785,135 | 417                    |

Non-Owned/Leased

| SITE | Total Sq. Ft. is recorded as: |         | Leases/<br>Buildings<br>Total No. |
|------|-------------------------------|---------|-----------------------------------|
|      | GSF                           | NSF     |                                   |
| 0001 |                               |         | 0                                 |
| 0002 |                               |         | 0                                 |
| 0003 |                               |         | 0                                 |
| 0004 | 15,105                        | 0       | 1                                 |
| 0005 |                               |         | 0                                 |
| 0006 |                               |         | 0                                 |
| 0007 |                               |         | 0                                 |
| 0008 |                               |         | 0                                 |
| 0009 |                               | 10,040  | 2                                 |
|      |                               |         |                                   |
| 0010 |                               |         | 0                                 |
| 0011 | 47,000                        |         | 3                                 |
| 0012 | 35,070                        | 93,894  | 33                                |
| 0013 | 34,760                        | 13,094  | 4                                 |
| 0014 |                               |         | 0                                 |
| 0015 | 24,507                        |         | 7                                 |
| 0016 |                               | 200     | 2                                 |
| 0017 |                               | 14,425  | 2                                 |
| 0018 |                               |         | 0                                 |
| 0019 |                               |         | 0                                 |
| 0020 |                               |         | 10                                |
| 0023 |                               |         | 0                                 |
|      | 156,442                       | 131,653 | 64                                |

Bold numbers indicate a change from previous month.

\*\*Action/Key

- R = Building GSF realigned by amounts shown
- A = Building added to inventory
- D = Building deleted from inventory
- N = Square Footage shown is Net Sq. Ft. not Gross Sq. Ft.

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|---|
| Shaded figures have been added to/deleted from Site Budget Entity above.        |
| Figures provided indicate changes made from 1st to end of the month of March-06 |

| (Continue)   |  |           | GSF Report For |           | Mar-06    |     |           |           |               |           |   | Page 2               |                       |
|--|--|-----------|----------------|-----------|-----------|-----|-----------|-----------|---------------|-----------|---|----------------------|-----------------------|
|  |  |           | As of:         |           | 31-Mar-06 |     |           |           |               |           |   |                      |                       |
| Site No.   | Building Name, Project Name, or Lease Number | Bldg. No. | Action**       | E&G       | Non-E&G   |     |           |           | Total Non-E&G | TOTAL     | Estimated Substantial Completion (as applicable): | Additions to Acreage | Total Acreage of Site |
|  |  |           |                |           | Auxiliary | C&G | Stu. Act. | Athletics |               |           |   |                      |                       |
| <b>Less Existing Facilities Currently Off-line</b>                                     |  |           |                |           |           |     |           |           |               |           |   |                      |                       |
| 0004   | Landis Hall Renovation                       | 0074      | T              |           | 107,444   |     |           |           | 107,444       | 107,444   | Apr-06  |                      |                       |
| University's GSF Adjusted Total  |  |           |                | 5,625,198 | 3,476,931 | -   | 166,969   | 408,593   | 4,052,493     | 9,677,691 |   |                      |                       |
| <b>Plus Non-reimbursed Utilities Payments for Leased Facilities (not owned by FSU)</b> |  |           |                |           |           |     |           |           |               |           |   |                      |                       |
| 0004   | Hecht House                                  | 0294      | N              | 15,105    |           |     |           |           | -             | 15,105    |   |                      |                       |
| 0012   | Lease 1994:101 (Appleyard)                   | 0927      | N              | 9,999     |           |     |           |           | -             | 9,999     |   |                      |                       |
| 0012   | Lease 1994:105 (R.R.Sq.)                     | 0928      | N              | 10,001    |           |     |           |           | -             | 10,001    |   |                      |                       |
| 0012   | Lease 1996:106 (Exec.Whse. 1119 W.Gaines)    | 0937      |                | 10,000    |           |     |           |           | -             | 10,000    |   |                      |                       |
| 0012   | Lease 1999:101 (Stadium Place)               | 0945      |                | 10,000    |           |     |           |           | -             | 10,000    |   |                      |                       |
|  |  |           |                |           |           |     |           |           | -             | -         |   |                      |                       |
| University's GSF Adjusted Total  |  |           |                | 5,680,303 | 3,476,931 | -   | 166,969   | 408,593   | 4,052,493     | 9,732,796 |   |                      |                       |
| <b>New Facilities Currently Under Construction***</b>                                  |  |           |                |           |           |     |           |           |               |           |   |                      |                       |
| 0014   | College of Medicine - Research Bldg.Phase II | 4002      | A              | 66,151    |           |     |           |           | -             | 66,151    | May-06  |                      |                       |
| 0014   | College of Medicine - Auditorium             | 4003      | A              | 10,877    |           |     |           |           | -             | 10,877    | May-06  |                      |                       |
| 0004   | Psychology Building - Phase I                | 4004      | A              | 74,260    |           |     |           |           | -             | 74,260    | Jun-06  |                      |                       |
| 0004   | Psychology Auditorium                        | 4005      | A              | 4,870     |           |     |           |           | -             | 4,870     | Jun-06  |                      |                       |
| 0004   | Chemistry Building                           | 4008      | A              | 161,428   |           |     |           |           | -             | 161,428   | May-07  |                      |                       |
| 0004   | Classroom Facility                           | 4009      | A              | 100,000   |           |     |           |           | -             | 100,000   | Oct-06  |                      |                       |
| 0004   | Parking Garage #4                            | 4014      | A              |           | 346,860   |     |           |           | 346,860       | 346,860   | Dec-06  |                      |                       |
| 0004   | New Presidents Residence                     | 4012      | A              | 10,000    |           |     |           |           | -             | 10,000    | Dec-06  |                      |                       |
| 0004   | Wildwood Hall 5                              | 4020      | A              |           | 52,000    |     |           |           | 52,000        | 52,000    | Jul-07  |                      |                       |
| 0004   | Wildwood Hall 6                              | 4021      | A              |           | 52,000    |     |           |           | 52,000        | 52,000    | Jul-07  |                      |                       |
| 0004   | Residence Hall 8                             | 4023      | A              |           | 52,000    |     |           |           | 52,000        | 52,000    | Jul-07  |                      |                       |
| 0004   | Residence Hall 9                             | 4024      | A              |           | 52,000    |     |           |           | 52,000        | 52,000    | Jul-07  |                      |                       |
| 0009   | Ringling - Visitor's Center/Asolo Theater    | 9019      | A              | 29,000    |           |     |           |           | -             | 29,000    | Apr-06  |                      |                       |
| 0009   | Ringling - Conser./Curator/Collection        | 9021      | A              | 73,000    |           |     |           |           | -             | 73,000    | Sep-06  |                      |                       |
| 0010   | P.C. - Administrative Service Center         | 1014      | A              | 14,250    |           |     |           |           | -             | 14,250    | Jan-07  |                      |                       |
| Total GSF Under Construction   |  |           |                | 543,836   | 554,860   | -   | -         | -         | 554,860       | 1,098,696 |   |                      |                       |
| <b>Additional Information or Changes Which Effect Space and/or Building Files</b>      |  |           |                |           |           |     |           |           |               |           |   |                      |                       |
|  |  |           |                |           |           |     |           |           | Remarks       |           |   |                      |                       |
|  |  |           |                |           |           |     |           |           |               |           |   |                      |                       |
| **Action/Key   |  |           |                |           |           |     |           |           |               |           |   |                      |                       |

\*\*\* Does not include existing facilities being renovated (see Existing Facilities Currently Off-line) . Facilities are not added until Substantial Completion is achieved.

A = Building added to inventory  
D = Building deleted from inventory  
N = Square Footage shown is Net Sq. Ft. not Gross Sq. Ft.

Bold numbers indicate a change from previous month.

|        | Additions to Acreage | Total Acreage of Site |
|--------|----------------------|-----------------------|
| 0001   |                      | 23.5                  |
| 0002   |                      | 78.0                  |
| 0003   |                      | 79.4                  |
| 0004   |                      | 450.1                 |
| 0005   |                      | 13.7                  |
| 0006   |                      | 1.0                   |
| 0007   |                      | 59.5                  |
| 0008   |                      | 618.6                 |
| 0009   |                      | 56.9                  |
| 0010   |                      | 25.6                  |
| 0011   |                      | 0.5                   |
| 0014   |                      | 1.0                   |
| 0018   |                      | 23.5                  |
| 0019   |                      | 2.0                   |
| 0020   |                      | 50.4                  |
| TOTALS |                      | 1,483.7               |