

Sep-02 Gross Square Footage Report

As of: 30-Sep-02

Florida State University

Office of the Vice President for  
Finance and Administration  
Space Utilization & Analysis



University's GSF Totals - Owned Facilities

| Site/Building                   |   |   |                                    | Action** | E&G       | Non-E&G   |         |           |           | Total<br>Non-E&G | TOTAL     | Total No.<br>of Buildings |
|---------------------------------|---|---|------------------------------------|----------|-----------|-----------|---------|-----------|-----------|------------------|-----------|---------------------------|
| Site No.                        | Site Name                                 | / | Building Name (Bldg. Abbreviation) |          |           | Auxiliary | C&G     | Stu. Act. | Athletics |                  |           |                           |
| 0001                            | Alligator Point                           |   |                                    |          | 8,242     |           |         |           |           | 0                | 8,242     | 5                         |
| 0002                            | Ball Marine Lab                           |   |                                    |          | 16,733    | 3,821     |         |           |           | 3,821            | 20,554    | 22                        |
| 0003                            | Cascade Lakes                             |   |                                    |          |           |           |         |           |           | 0                | 0         | 0                         |
| 0004                            | Main Campus                               |   |                                    |          | 4,193,133 | 2,148,097 | 149,794 | 166969    | 191,898   | 2,656,758        | 6,849,891 | 222                       |
|                                 |   |   |                                    |          |           |           |         |           |           |                  |           |                           |
| 0005                            | Mission Road Station                      |   |                                    |          | 22,448    |           |         |           |           | 0                | 22,448    | 5                         |
| 0006                            | Plant Street                              |   |                                    |          | 0         |           |         |           |           | 0                | 0         | 0                         |
| 0007                            | Reservation                               |   |                                    |          |           | 21,471    |         |           |           | 21,471           | 21,471    | 10                        |
| 0008                            | Southwest Campus                          |   |                                    |          | 142,721   | 639,709   |         |           | 9,200     | 648,909          | 791,630   | 127                       |
|                                 |   |   |                                    |          |           |           |         |           |           |                  |           |                           |
| 0009                            | Sarasota (Center for the Performing Arts) |   |                                    |          | 353,916   |           |         |           |           | 0                | 353,916   | 14                        |
| 0010                            | Panama City Branch Campus                 |   |                                    |          | 90,456    |           |         |           |           | 0                | 90,456    | 13                        |
| 0011                            | Ocala (Appleton Museum)                   |   |                                    |          | 26,100    |           |         |           |           | 0                | 26,100    | 2                         |
| 0012                            | Leases                                    |   |                                    |          |           |           |         |           |           | 0                | 0         | 0                         |
| 0013                            | Southern Technology's Innovation Park     |   |                                    |          |           |           |         |           |           | 0                | 0         | 0                         |
| 0014                            | Off Main Campus                           |   |                                    |          | 54,770    |           |         |           |           | 0                | 54,770    | 1                         |
| 0015                            | Overseas Programs                         |   |                                    |          |           |           |         |           |           | 0                | 0         | 0                         |
| 0016                            | Classes - Not owned or leased space       |   |                                    |          |           |           |         |           |           | 0                | 0         | 0                         |
| 0017                            | College of Engineering                    |   |                                    |          |           |           |         |           |           | 0                | 0         | 0                         |
| 0018                            | Innovation Park                           |   |                                    |          | 333,321   |           |         |           |           | 0                | 333,321   | 3                         |
| 0019                            | Gadsden County Site - US 90 & I-10        |   |                                    |          | 14,400    |           |         |           |           | 0                | 14,400    | 1                         |
| 0020                            | Southwood - DRS                           |   |                                    |          | 0         |           |         |           |           | 0                | 0         | 0                         |
| GRAND TOTALS                    |   |   |                                    |          | 5,256,240 | 2,813,098 | 149,794 | 166,969   | 201,098   | 3,330,959        | 8,587,199 | 425                       |
| Less Covered Walkways Site 0002 |   |   |                                    |          | 50        |           |         |           |           | 0                | 50        | 1                         |
| Less Covered Walkways Site 0004 |   |   |                                    |          | 17,537    |           | 26,310  |           |           | 26,310           | 43,847    | 7                         |
| Less Covered Walkways Site 0010 |   |   |                                    |          | 5,396     |           |         |           |           | 0                | 5,396     | 2                         |
| ADJUSTED GSF GRAND TOTALS       |   |   |                                    |          | 5,233,257 | 2,813,098 | 123,484 | 166,969   | 201,098   | 3,304,649        | 8,537,906 | 415                       |

Non-Owned/Leased

| SITE | Total Sq. Ft. is recorded as: |         | Leases/<br>Buildings<br>Total No. |
|------|-------------------------------|---------|-----------------------------------|
|      | GSF                           | NSF     |                                   |
| 0001 |                               |         | 0                                 |
| 0002 |                               |         | 0                                 |
| 0003 |                               |         | 0                                 |
| 0004 | 15,105                        | 0       | 1                                 |
|      |                               |         |                                   |
| 0005 |                               |         | 0                                 |
| 0006 |                               |         | 0                                 |
| 0007 |                               |         | 0                                 |
| 0008 |                               |         | 0                                 |
|      |                               |         |                                   |
| 0009 |                               | 10,040  | 2                                 |
| 0010 |                               |         | 0                                 |
| 0011 | 47,000                        |         | 3                                 |
| 0012 | 35,070                        | 92,646  | 31                                |
| 0013 | 34,760                        | 13,094  | 4                                 |
| 0014 |                               |         | 0                                 |
| 0015 | 24,507                        |         | 7                                 |
| 0016 |                               | 200     | 2                                 |
| 0017 |                               | 14,425  | 2                                 |
| 0018 |                               |         | 0                                 |
| 0019 |                               |         | 0                                 |
| 0020 |                               |         | 0                                 |
|      | 156,442                       | 130,405 | 52                                |

Bold numbers above indicate a change  
from previous month.

\*\*Action/Key

R = Building GSF reduced by amount shown

A = Building added to inventory

D = Building deleted from inventory

N = Square Footage shown is Net Sq. Ft. not Gross Sq. Ft.

Shaded figures have been added to/deleted from Site Budget Entity above.

Figures provided indicate changes made from 1st to end of the month of

September-02

| Site No. | Building Name, Project Name, or Lease Number | Bldg. No. | Action** | E&G | Non-E&G   |     |           |           | Total<br>Non-E&G | TOTAL | Estimated<br>Substantial<br>Completion<br>(as applicable): |
|----------|--|-----------|----------|-----|-----------|-----|-----------|-----------|------------------|-------|--|
|          |  |           |          |     | Auxiliary | C&G | Stu. Act. | Athletics |                  |       |  |

Less Existing Facilities Currently Off-line

|                                 |  |  |  |           |           |         |         |         |           |           |  |
|---------------------------------|--|--|--|-----------|-----------|---------|---------|---------|-----------|-----------|--|
|                                 |  |  |  |           |           |         |         |         |           |           |  |
|                                 |  |  |  |           |           |         |         |         |           |           |  |
|                                 |  |  |  |           |           |         |         |         |           |           |  |
|                                 |  |  |  |           |           |         |         |         |           |           |  |
|                                 |  |  |  |           |           |         |         |         |           |           |  |
|                                 |  |  |  |           |           |         |         |         |           |           |  |
|                                 |  |  |  |           |           |         |         |         |           |           |  |
| University's GSF Adjusted Total |  |  |  | 5,233,257 | 2,813,098 | 123,484 | 166,969 | 201,098 | 3,304,649 | 8,537,906 |  |

Plus Non-reimbursed Utilities Payments for Leased Facilities (not owned by FSU)

|                                 |   |      |   |           |           |         |         |         |           |           |  |
|---------------------------------|---|------|---|-----------|-----------|---------|---------|---------|-----------|-----------|--|
| 0004                            | Hecht House                               | 0294 |   | 15,105    |           |         |         |         | -         | 15,105    |  |
| 0012                            | Lease 1994:101 (Appleyard)                | 0927 | N | 9,999     |           |         |         |         | -         | 9,999     |  |
| 0012                            | Lease 1994:105 (R.R.Sq.)                  | 0928 | N | 10,001    |           |         |         |         | -         | 10,001    |  |
| 0012                            | Lease 1996:106 (Exec.Whse. 1119 W.Gaines) | 0937 |   | 10,000    |           |         |         |         | -         | 10,000    |  |
| 0012                            | Lease 1999:101 (Stadium Place)            | 0945 |   | 10,000    |           |         |         |         | -         | 10,000    |  |
|                                 |   |      |   |           |           |         |         |         | -         | -         |  |
|                                 |   |      |   |           |           |         |         |         | -         | -         |  |
| University's GSF Adjusted Total |   |      |   | 5,288,362 | 2,813,098 | 123,484 | 166,969 | 201,098 | 3,304,649 | 8,593,011 |  |

New Facilities Currently Under Construction\*\*\*

|                              |  |      |   |        |        |   |   |        |        |         |        |
|------------------------------|--|------|---|--------|--------|---|---|--------|--------|---------|--------|
| 0004                         | University Center Building D (Athletics/Comm.) | 0226 | A | 61,074 |        |   |   | 77,281 | 77,281 | 138,355 | Jul-03 |
| 0008                         | Student Services Building                      | 0379 | A | 23,941 | 20,921 |   |   |        | 20,921 | 44,862  | Oct-03 |
|                              |  |      |   |        |        |   |   |        |        |         |        |
|                              |  |      |   |        |        |   |   |        |        |         |        |
|                              |  |      |   |        |        |   |   |        |        |         |        |
|                              |  |      |   |        |        |   |   |        | -      | -       |        |
| Total GSF Under Construction |  |      |   | 85,015 | 20,921 | - | - | 77,281 | 98,202 | 183,217 |        |

Additional Information or Changes Which Effect Space and/or Building Files

|  |  |  |  |  |  |  | Remarks |
|--|--|--|--|--|--|--|---------|
|  |  |  |  |  |  |  |         |
|  |  |  |  |  |  |  |         |
|  |  |  |  |  |  |  |         |
|  |  |  |  |  |  |  |         |

\*\*\* Does not include existing facilities being renovated (see Existing Facilities Currently Off-line) . Facilities are not added until Substantial Completion is achieved.

\*\*Action/Key  
A = Building added to inventory  
D = Building deleted from inventory  
N = Square Footage shown is Net Sq. Ft. not Gross Sq. Ft.

| Owned Sites by Site Number | Additions to Acreage |  | Total Acreage of Site |
|----------------------------|----------------------|--|-----------------------|
|                            | 0001                 |  | 23.5                  |
|                            | 0002                 |  | 78.0                  |
|                            | 0003                 |  | 79.4                  |
|                            | 0004                 |  | 456.0                 |
|                            | 0005                 |  | 13.7                  |
|                            | 0006                 |  | 1.0                   |
|                            | 0007                 |  | 59.5                  |
|                            | 0008                 |  | 545.6                 |
|                            | 0009                 |  | 56.9                  |
|                            | 0010                 |  | 25.6                  |
|                            | 0011                 |  | 0.5                   |
|                            | 0014                 |  | 1.0                   |
|                            | 0018                 |  | 23.5                  |
|                            | 0019                 |  | 2.0                   |
|                            | 0020                 |  | 50.4                  |
|                            | TOTALS               |  | 1,416.6               |

Bold numbers above indicate a change from previous month.