

VII ANALYSIS OF STUDENT ENROLLMENT

Student enrollment is the single most important measure used to develop facility requirements for a university. Enrollment is measured using full-time equivalent (FTE) enrollment. Each FTE is equivalent to 40 credit hours per academic year for undergraduates and 32 credit hours for graduates. First, FTE enrollment is reported by site and then all enrollments not requiring facilities is deducted to determine the Capital Outlay FTE (COFTE). The level of enrollment used for Survey purposes is the level for the fifth year beyond the year the Survey is conducted. For this Survey, the projected enrollment used is for academic year 2022-23. Table 4 represents the actual enrollment by discipline and level for the base year 2016-2017. Table 5 identifies the approved Enrollment Plan based on the actual enrollment of 2015-2016 and the projected enrollment for 2016-2017 to 2022-2023 with the anticipated changes in enrollment by level.

TABLE 4

FTE Enrollment by Discipline and Level

MAIN CAMPUS FISCAL YEAR 2015-2016

COLLEGE/SCHOOL	LOWER US FTE	UPPER US FTE	GRAD I US FTE	GRAD II US FTE	TOTAL US FTE
College of Arts and Sciences					
Aerospace Studies	6.3	6.6	0	0	12.9
Anthropology	134.7	72.8	0	0	207.5
Arabic	24	6.9	0.8	0.9	32.6
Arts and Sciences Interdisciplinary	309.5	16.9	0	0	326.4
Biological Sciences	881.1	547.2	21.8	123.6	1,573.70
Chemistry	874.7	208.3	2.9	198.2	1,284.10
Chinese	22.3	22.9	1.4	0	46.6
Classics	185.2	233.2	18	29.5	465.9
Computer Science	406.7	421	93.5	59.6	980.8
Earth, Ocean, and Atmospheric Science	325.8	119.6	59.4	74.1	578.9
English	1,044.90	694.4	45.9	114.3	1,899.50
French	162.7	45	10.4	8.8	226.9
Geophysical Fluid Dynamics	0	0	0	11.7	11.7
German	66.9	18.7	8.6	1.8	96
Greek	2.7	0.5	2	2.4	7.6
Hebrew	9.6	0	0	0	9.6
History	407.9	383.4	24.3	51.8	867.4
History/Philosophy of Science	0	17.8	0.3	0.6	18.7
Humanities	156.5	161.7	1	5.2	324.4
Italian	76	24.3	4.1	0.4	104.8
Japanese	43.5	28.4	1	0.1	73
Latin	23.9	1.4	3.3	2.8	31.4
Mathematics	1,322.10	164.7	25.5	115.2	1,627.50
Military Science	7.6	13.5	0	0	21.1
Modern Languages	0	25.2	13.5	6	44.7
Molecular Biophysics	0	0	2.2	25	27.2
Philosophy	399.3	127.3	9	42	577.6
Physics	617	61.5	6.8	185.9	871.2

TABLE 4 (Continued)

COLLEGE/SCHOOL	LOWER US FTE	UPPER US FTE	GRAD I US FTE	GRAD II US FTE	TOTAL US FTE
College of Arts and Sciences (Continued)					
Portuguese	2	8.8	0.4	0.4	11.6
Psychology	464	1,099	10.7	171.4	1,745.10
Religion	322.1	229.1	14.5	54.8	620.5
Russian	23.6	31.1	4.3	0.8	59.8
Scientific Computing	0	13.6	10.6	36.7	60.9
Slavic	0	16.6	0.3	0	16.9
Spanish	543.4	83.8	6.9	18	652.1
Statistics	572	95.9	64	102.6	834.5
Totals	9,438	5,001	467	1,445	16,351
College of Business					
Accounting	375.5	341.1	76.9	12.7	806.2
Dept of Ent, Strat, and Info Sys	11.9	169	39.5	3.2	223.6
Entrepreneurship, Strategy and Information Systems	17.1	147.4	18.4	3.9	186.8
Finance	0	655	94.3	12.7	762
Hospitality	204.9	299.1	1.8	0	505.8
Management	2.2	490.4	42.7	9.9	545.2
Marketing	0	631.6	93.4	12.3	737.3
Risk Management and Insurance	195.9	483	65.4	2.7	747
Totals	807.5	3216.6	432.4	57.4	4513.9
College of Communication and Information					
Communication	425.7	677.6	102.5	18.5	1,224.30
Communication Sci and Disorders	91.2	117.6	190.4	6.4	405.6
Information	17.5	109	72.9	9.9	209.3
Library and Information Studies	31.9	138.7	114.5	18.9	304
Totals	566.3	1042.9	480.3	53.7	2143.2
College of Criminology and Criminal Justice					
Criminology	62.1	751.1	118	69.3	1,000.50
Totals	62.1	751.1	118	69.3	1000.5
College of Education					
Educational Leadership	74.5	25	105.8	119.8	325.1
Educational Psychology	38.5	136.3	100.3	275.4	550.5
Sports Management	104.3	224.7	95.4	21.4	445.8
Teacher Education	57.3	363.6	151	53.3	625.2
Totals	274.6	749.6	452.5	469.9	1946.6

TABLE 4 (Continued)

COLLEGE/SCHOOL	LOWER US FTE	UPPER US FTE	GRAD I US FTE	GRAD II US FTE	TOTAL US FTE
College of Fine Arts					
Art	108.3	113.8	26.7	0.4	249.2
Art Education	0	6.7	46.6	17	70.3
Art History	94.5	73.3	22.7	19.7	210.2
Dance	84.3	47.1	22.7	0.1	154.2
Interior Architecture and Design	32.8	77.8	27.6	0	138.2
Theatre	96.4	87.8	33.6	6.1	223.9
Totals	416.3	406.5	179.9	43.3	1046
College of Human Sciences					
Family and Child Sciences	254.4	341.1	12.1	25.7	633.3
Nutrition, Food and Exercise Sciences	173.8	473.7	56.5	31.8	735.8
Retail Merch and Product Dev	48.1	258.2	4.6	0	310.9
Totals	476.3	1073	73.2	57.5	1680
College of Law					
Law	0	0	13.1	387.8	400.9
Law School	0	0	12.2	335.5	347.7
Totals	0	0	25.3	723.3	748.6
College of Motion Picture Arts					
Film School	17.5	23.7	30.1	0	71.3
Motion Picture Arts	34.3	47.4	59	0	140.7
Totals	51.8	71.1	89.1	0	212
College of Music					
Music	490.4	284.8	139.7	144	1,058.90
Totals	490.4	284.8	139.7	144	1058.9
College of Nursing					
Nursing	0	202.4	16.8	76.1	295.3
Totals	0	202.4	16.8	76.1	295.3
College of Social Sciences and Public Policy					
African-American Studies	20.6	2.9	0	0	23.5
Asian Studies	0	0	0.8	0	0.8
Demography	0	0	2.5	0	2.5
Economics	651.2	409.8	27.7	60.5	1,149.20
Geography	260.8	167.8	28.4	28.6	485.6

TABLE 4 (Continued)

COLLEGE/SCHOOL	LOWER US FTE	UPPER US FTE	GRAD I US FTE	GRAD II US FTE	TOTAL US FTE
College of Social Sciences and Public Policy (Continued)					
Health Policy Research	0	0	11.5	0.5	12
International Affairs	15.9	101.2	20.3	0.5	137.9
Political Science	174.1	374.3	49.7	35.6	633.7
Public Administration	0	344	152.8	28.4	525.2
Russian/East European Studies	0	0	0.6	0	0.6
Social Sciences	2.4	36	7.4	0.3	46.1
Sociology	249.2	522.5	23.1	50.9	845.7
Urban Planning	35.4	66.4	80.3	16.4	198.5
Totals	1,409.60	2,024.90	405.10	221.70	4,061.30
College of Social Work					
Social Work	0.8	200.9	459.6	21.8	683.1
Totals	0.8	200.9	459.6	21.8	683.1
MAIN CAMPUS Totals	13,994	15,025	3,339	3,383	35,741

TABLE 5
Analysis of Planned Enrollment Change

	2015-16 ACTUAL	2016-17 ESTIMATE*	2017-18 PLAN	2018-19 PLAN	2019-20 PLAN	2020-21 PLAN	2021-22 PLAN	2022-23 PLAN	Planned Annual Growth Rate*
STATE FUNDABLE									
RESIDENT									
LOWER	12,618	12,699	12,720	12,750	12,780	12,810	12,840	12,870	0.20%
UPPER	14,960	15,004	15,100	15,200	15,300	15,400	15,500	15,600	0.70%
GRAD I	2,610	2,639	2,690	2,740	2,790	2,850	2,910	2,970	2.00%
GRAD II	2,577	2,544	2,590	2,640	2,690	2,740	2,790	2,850	1.90%
TOTAL	32,764	32,885	33,100	33,330	33,560	33,800	34,040	34,290	0.70%
NON RESIDENT									
LOWER	1,164	1,278	1,290	1,300	1,310	1,320	1,330	1,340	0.80%
UPPER	922	1,123	1,130	1,140	1,150	1,160	1,170	1,180	0.90%
GRAD I	745	780	800	820	840	860	880	900	2.40%
GRAD II	997	1,020	1,040	1,060	1,080	1,100	1,120	1,140	1.90%
TOTAL	3,829	4,201	4,260	4,320	4,380	4,440	4,500	4,560	1.40%
TOTAL									
LOWER	13,782	13,977	14,010	14,050	14,090	14,130	14,170	14,210	0.30%
UPPER	15,881	16,127	16,230	16,340	16,450	16,560	16,670	16,780	0.70%
GRAD I	3,355	3,419	3,490	3,560	3,630	3,710	3,790	3,870	2.10%
GRAD II	3,575	3,563	3,630	3,700	3,770	3,840	3,910	3,990	1.90%
TOTAL	36,593	37,086	37,360	37,650	37,940	38,240	38,540	38,850	0.80%
NOT STATE FUNDABLE									
LOWER	993	988	1,000	1,000	1,000	1,000	1,000	1,000	0.00%
UPPER	957	1,136	1,100	1,100	1,100	1,100	1,100	1,100	0.00%
GRAD I	374	397	400	450	500	550	600	650	10.20%
GRAD II	13	15	20	20	20	20	20	20	0.00%
TOTAL	2,338	2,536	2,520	2,570	2,620	2,670	2,720	2,770	1.90%

Note: Full-time Equivalent (FTE) student is a measure of instructional activity that is based on the number of credit hours that students enroll. FTE is based on the standard national definition, which divides undergraduate credit hours by 30 and graduate credit hours by 24. Pursuant to section 1013.31, Florida Statutes, this data is used as a key factor in the calculation of facility space needs for university educational plant surveys. Note*: The Planned Annual Growth Rate is a compounded rate based on the following formula: (2022-23 value divided by the 2017-18 value) to the (1/5) exponent minus one.