

The information included in this element was developed by Florida State University. The purpose of this element is to describe the existing and future development of academic programs at the University and among its various colleges.

Academic Program Supporting Data

1. Inventory and Analysis of Existing Conditions

- 1.a Headcount Enrollment, Undergraduate and Graduate, by Campus Table 2.1** shows the latest available data (2018-2019) for undergraduate and graduate headcounts by campus and teaching site. Please note there are cases when a student may study in multiple campuses or take a course on-line and on a campus.

TABLE 2.1 Headcount by Campus-2018-2019

Enrollment by Location (Campus, Site, International Location)

	Headcount of Students by Course Location – 2018-19											
	Undergraduate			Graduate			Unclassified			Total		
	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring
Campuses:												
Main Campus - Tallahassee* Leon County	16,414	31,547	30,120	5,131	7,638	7,671	595	816	658	22,140	40,001	38,449
Panama City, Florida Campus	567	824	790	88	139	112	35	36	64	690	999	966
Republic of Panama Campus	96	93	92	4	15	10	306	316	349	406	424	451
Sites in Florida:												
Gainesville, Florida	0	0	0	8	0	0	0	0	0	8	0	0
Sarasota, Florida	0	0	0	7	68	37	0	0	0	7	68	37
St. Petersburg, Florida	4	7	4	0	0	0	0	1	1	4	8	5
Sites Outside Florida:												
New York, New York	0	11	0	0	0	0	0	3	0	0	14	0
Taos, New Mexico	10	0	0	0	0	0	8	0	0	18	0	0
International Programs:												
Bali, Indonesia	17	0	0	0	0	0	0	0	0	17	0	0
Belfast, Ireland	0	0	0	1	0	0	0	0	0	1	0	0
Brussels, Belgium	1	0	0	0	0	0	0	0	0	1	0	0
Dubrovnik, Croatia	7	0	0	2	0	0	0	0	0	9	0	0
Florence, Italy	212	70	68	2	0	0	35	3	7	249	73	75
Hong Kong, China	2	0	0	0	0	0	0	0	0	2	0	0
Leysin, Switzerland	35	0	0	0	0	0	0	0	0	35	0	0
London, England	251	137	56	55	0	7	43	30	30	349	167	93
Moscow, Russia	20	0	0	2	0	0	0	0	0	22	0	0
Oxford, England (Law)	0	0	0	32	0	0	2	0	0	34	0	0
Paris, France	39	0	0	1	0	0	1	0	0	41	0	0
Prague, Czech Republic	23	0	0	7	0	0	0	0	0	30	0	0
San Jose, Costa Rica	11	0	0	0	0	0	1	0	0	12	0	0
Sydney, Australia	16	0	0	1	0	0	1	0	0	18	0	0
Tianjin, China	20	0	0	0	0	0	0	0	0	20	0	0
Valencia, Spain	332	120	123	1	0	0	13	20	25	346	140	148
Other International	71	3	4	0	3	3	0	0	0	71	6	7
Total International Programs	1,057	330	251	104	3	10	96	53	62	1,257	386	323
Total FSU Enrollment	18,148	32,812	31,257	5,342	7,863	7,840	1,040	1,225	1,134	24,530	41,900	40,231

* The main campus headcount listed above are those students who take their entire courseload at FSU's main campus in Tallahassee. These include Leon County facilities offering courses to Engineering, Nursing, and Social Work students among others. Below are the students who took at least one course on FSU's main campus or other Tallahassee/Leon County locations.

	Undergraduate			Graduate			Unclassified			Total		
	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring
Main Campus - Tallahassee* Leon County	16,658	32,423	30,314	5,182	8,058	7,697	595	1,236	667	22,435	41,717	38,678

Source: Summer Final Student Instruction File (SIF), Spring and Fall Preliminary Student Instruction Files (SIFP)
 Online Resource: The International Programs' website can be accessed online at: international.fsu.edu

Source: 2018-19 FSU Fact Book, Enrollment by Location, as posted on the FSU Office of Institutional Research Website (www.ir.fsu.edu)

1.b FTE Enrollment, Undergraduate and Graduate, by Campus Summarized in **Table 2.2** is the Annual 2018-2019 FTE's by School or College and by undergraduate and graduate classification. A detailed tabulation for each College by major is included in the **Appendix**. FTE (Fundable and Non-Fundable) for all the FSU Campuses is as follows:

TABLE 2.2 FTE Enrollment by School/College, Undergraduate and Graduate (2018-19)

SCHOOL/COLLEGE	LOWER LEVEL	UPPER LEVEL	GRAD/THESIS	TOTAL
College of Applied Studies	15.7	321.2	104.1	441.0
College of Arts & Sciences	9,810.9	5,403.5	1,928.8	17,143.2
College of Business	740	3,230.4	558.0	4,528.4
College of Communication & Information	604.6	1,021.6	556.6	2,182.80
College of Criminology and Criminal Justice	58.9	756.4	154.0	969.2
College of Education	338.2	670.8	853.2	1,862.2
College of Engineering	40.9	865.8	224.3	1,131.0
Moran School of Entrepreneurship	30.2	340.0	0.5	370.7
College of Fine Arts	573.2	600.8	265.9	1,440.0
College of Human Sciences	389.6	945.1	116.8	1,451.5
College of Law			718.1	718.1
College of Medicine (non-M.D.)	30.2	10.8	104.8	145.8
College of Motion Picture, TV and Recording Arts	67.5	64.2	106.8	238.5
College of Music	523.8	287.5	286.4	1,097.7
College of Nursing		250.3	106.4	356.7
College of Social Sciences & Public Policy	1,365.2	2,250.9	607.7	4,224.1
College of Social Work	1.2	173.0	532.0	706.1
Registrar	31.7	5.4	0.0	37.1
Dedman School of Hospitality	233.4	349.0	5.6	588.0
The Graduate School			12.4	12.4
Total Campus	14,855.3	17,546.7	7,241.4	39,643.4

Source: FSU Office of Institutional Research 2018-19 FSU Fact Book Annual Full-Time Equivalent (FTE) Enrollment

Table 2.3a summarizes for the Main Campus the total Final State Fundable FTE.

Table 2.3a Main Campus – Annual 2018/19 Final State Fundable FTE

	LOWER LEVEL	UPPER LEVEL	GRADUATE I	GRADUATE II	TOTAL
Summer 2018 Final	1,614.0	1,714.43	680.0	663.38	4,671.81
Fall 2018 Final	6,298.2	6,441.12	1,270.0	1,373.7	15,383.02
Spring 2019 Final	5,513.37	6,690.6	1,224.0	1,345.17	14,773.14
Total 2018/19 Final	13,425.57	14,846.15	3,174.0	3,382.25	34,827.97

Calculated from Interactive Student Credit Hours report by dividing undergraduate by 30 and graduate by 24.
Source: FSU Office of Institutional Research Website (www.ir.fsu.edu), Reports accessed: 12 March 2020

Table 2.3b summarizes for the Panama City Campus the total Final State Fundable FTE.

Table 2.3b Panama City Campus – Annual 2018/19 Final State Fundable FTE

	LOWER LEVEL	UPPER LEVEL	GRADUATE I	GRADUATE II	TOTAL
Summer 2018 Final	26.37	95.17	34.38	0.0	155.92
Fall 2018 Final	55.13	198.0	54.46	0.13	307.72
Spring 2019 Final	35.83	202.57	46.17	0.0	284.57
Total 2018/19 Final	117.33	495.74	135.01	0.13	748.21

Calculated from Interactive Student Credit Hours report by dividing undergraduate by 30 and graduate by 24.
Source: FSU Office of Institutional Research Website (www.ir.fsu.edu), Reports accessed: 12 March 2020

1.c Headcount Enrollment, by Major, for each College and by Campus. Table 2.4 (following page 2-6) lists the latest available data (Fall 2019) for student headcount for each School or College separated into undergraduate and graduate classifications. The University has not yet supplied segregation by campus.

1.d Headcount Enrollment in Non-Fundable Programs
Data is not kept by FSU.

2 Academic Program**1.e Headcount of Other Activities**

Data is not kept by FSU.

1.f Inventory of All Degree Programs

A listing of Degree Programs from the current FSU Fact Book can be viewed at www.ir.fsu.edu.

1.g Distribution of VIE Faculty and Staff

Information not provided by FSU.

TABLE 2.4 Existing Student Population Headcount (Graduate and Undergraduate) by College (Fall 2019)

SCHOOL/COLLEGE	UNDERGRADUATE	GRADUATE*	UNCLASSIFIED	TOTAL
College of Applied Studies	174	111	0	285
College of Arts & Sciences	8,924	1,770	0	10,694
College of Business	5,535	705	0	6,240
College of Communication & Information	1,577	712	0	2,289
College of Criminology and Criminal Justice	1,720	213	0	1,933
Dedman School of Hospitality	575	0	0	575
College of Education	931	1,034	0	1,965
College of Engineering	1,857	266	0	2,123
College of Fine Arts	962	295	0	1,257
College of Human Sciences	1,822	129	0	1,951
Morgan School of Entrepreneurship	758	8	0	766
College of Law	0	852	0	852
College of Medicine	781	685	0	1,466
College of Motion Picture Arts	105	70	0	175
College of Music	743	356	0	1,099
College of Nursing	732	76	0	808
College of Social Sciences & Public Policy	4,033	622	0	4,655
College of Social Work	252	796	0	1,048
The Graduate School	0	14	0	14
Unclassified/Special	1,519	0	1,162	2,681
Total Campus	33,000	8,714	1,162	42,876

Source: FSU Office of Institutional Research Website: www.ir.fsu.edu, 2019 Fact Sheet "Student Information"

*Graduate student count includes Master's and Doctoral Degrees (including Law and Medical Doctoral)

2 Academic Program**2. Future Needs/Requirements****2.a Anticipated Academic Degree Programs**

Current degree and certificate programs are listed in the General Bulletin available at <http://registrar.fsu.edu/bulletin/>. The programs listed below are under consideration for approval during 2020-22.

Undergraduate

- Financial Planning and Services
- Linguistics

Master's, Specialist and other Advanced Master's Programs

- Data Science
- Athletic Coaching
- Climate Change Solutions
- Physical Environmental Science

These programs will be used in the 2021 Accountability Plan list for programs under consideration for 2021-22.

Undergraduate

- Business Analytics

Master's, Specialist and other Advanced Master's Programs

- Linguistics
- Aerospace Engineering
- Computer Engineering

Doctoral Programs

- Linguistics
- Nursing
- Aerospace Engineering
- Computer Engineering

Source: 2020 FSU Accountability Plan

2.b Projected FTE Enrollment

In the following **Table 2.5** are shown the Year 2020-21 and Year 2023-24 projections of FTE enrollment for all sites, separating undergraduates from graduates.

TABLE 2.5 Projected FTE Enrollment

LEVEL	2020-21	2023-24
Lower	14,815	14,455
Upper	17,335	16,915
Grad I	4,680	4,920
Grad II	3,730	3,970
Total FTE's	40,560	40,260

Source: 2020 FSU Accountability Plan

2.c Anticipated Student Headcount Distribution

Table 2.6 shows the Year 2019 and Year 2022 projections of Headcount enrollment for all sites combined separating undergraduates from graduates.

TABLE 2.6 Projected Headcount Enrollment (Fall Semester)

LEVEL	2020	2024
Undergraduate	32,580	31,800
Graduate	9,100	9,800
Total Headcount	41,680	41,600

Source: 2020 FSU Accountability Plan

2.d Estimated Proportions of Students On- Versus Off-Campus

The current proportion of students living on the Tallahassee Campus in the Fall of 2019 is approximately 16% of the total student population of FSU.