

2 Academic Program

The information included in this element was developed by Florida State University. The purpose of this element is to describe the existing and future development of academic programs at the University and among its various colleges.

Academic Program Supporting Data**1. Inventory and Analysis of Existing Conditions**

- 1.a Headcount Enrollment, Undergraduate and Graduate, by Campus Table 2.1** shows the latest available data (Fall 2013) for undergraduate and graduate headcounts by campus and teaching site. Please note there are cases when a student may study in multiple campuses or take a course on-line and on a campus.

TABLE 2.1 Headcount by Campus-Fall 2013

Campuses:	Undergraduate			Graduate			Unclassified			Total		
	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring
Main Campus - Tallahassee* Leon County	15,647	31,080	30,030	5,334	7,897	7,528	585	836	593	21,566	39,813	38,151
Panama City, Florida Campus	536	843	772	77	83	82	26	44	34	639	970	888
Republic of Panama Campus	79	155	49	0	0	4	292	246	378	371	401	431
Sites in Florida:												
Ft. Lauderdale, Florida	0	4	3	0	7	7	0	0	1	0	11	11
Gainesville, Florida	0	2	1	0	39	46	0	0	0	0	41	47
Jacksonville, Florida	0	0	2	0	41	69	0	0	0	0	41	71
Orlando, Florida	0	1	0	0	0	0	0	117	0	0	118	0
Sarasota, Florida	0	0	0	0	50	69	0	0	0	0	50	69
St. Petersburg, Florida	0	11	7	0	1	5	0	0	0	0	12	12
West Palm Beach, Florida	0	38	38	0	0	0	0	0	0	0	38	38
Sites Outside Florida:												
New York, New York	0	16	0	0	2	0	0	1	0	0	19	0
International Programs:												
Dublin, Ireland	0	0	0	0	0	1	0	0	0	0	0	1
Dubrovnik, Croatia	3	0	0	2	0	0	0	0	0	5	0	0
Florence, Italy	110	36	47	4	1	1	5	2	8	119	39	56
Italy (Cetamura Program)	10	0	0	7	0	0	0	0	0	17	0	0
Iquitos, Peru	8	0	0	2	0	0	1	0	0	11	0	0
Istanbul, Turkey	11	0	0	2	0	0	0	0	0	13	0	0
Leysin, Switzerland	41	0	0	0	0	0	2	0	0	43	0	0
London, England	211	76	106	55	4	28	37	25	19	303	105	153
Moscow, Russia	14	0	0	1	0	0	0	0	0	15	0	0
Napo, Ecuador	9	0	0	0	0	0	0	0	0	9	0	0
Oxford, England (Law)	0	0	0	39	0	0	5	0	0	44	0	0
Panama, Rep. of Panama	8	0	0	0	0	0	0	0	0	8	0	0
Paris, France	38	1	0	6	0	0	3	0	0	47	1	0
Prague, Czech. Republic	25	0	0	4	0	0	0	0	0	29	0	0
Rome, Italy	14	0	0	0	0	0	0	0	0	14	0	0
Tianjin, China	21	7	4	1	0	0	0	0	0	22	7	4
Valencia, Spain	166	78	93	0	0	0	21	13	32	187	91	125
International Internships	19			0			0	0	0	19	0	0
Total International Programs	708	198	250	123	5	30	74	40	59	905	243	339
Total FSU Enrollment	16,970	32,276	31,101	5,534	8,035	7,713	977	1,166	1,064	23,481	41,477	39,878

* The main campus headcount listed above are those students who take their entire courseload at FSU's main campus in Tallahassee. These include Leon County facilities offering courses to Engineering, Nursing, and Social Work students among others. Below are the students who took at least one course on FSU's main campus or other Tallahassee/Leon County locations.

Main Campus - Tallahassee* Leon County	Undergraduate			Graduate			Unclassified			Total		
	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring
	15,856	31,205	30,135	5,379	7,863	7,539	589	633	600	21,824	39,701	38,274

Source: 2013-14 FSU Fact Book, Enrollment by Location, as posted on the FSU Office of Institutional Research Website (www.ir.fsu.edu)

1.b FTE Enrollment, Undergraduate and Graduate, by Campus Summarized in Table 2.2 is the Annual 2012-2013 FTE's by School or College and by undergraduate and graduate classification. A detailed tabulation for each College by major is included in the **Appendix**. FTE (Fundable and Non-Fundable) for all the FSU Campuses is as follows:

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TABLE 2.2 FTE Enrollment by School/College, Undergraduate and Graduate (2012-13)

SCHOOL/COLLEGE	LOWER LEVEL	UPPER LEVEL	GRAD/THESIS	TOTAL
College of Applied Studies		112.0	6.5	118.5
College of Arts & Sciences	6,754.50	4,026.8	1,401.5	12,182.8
College of Business	923.3	2,239.5	282.8	3,445.6
College of Communication & Information	356.2	781.3	442.4	1,579.9
College of Criminology and Criminal Justice	49.5	493.1	92.1	634.7
College of Education	199.1	640.7	723.1	1,562.9
College of Engineering	29.1	549.9	143.4	722.4
College of Human Sciences	374.4	913.2	127.6	1,415.2
College of Law			652.1	652.1
College of Medicine (non-M.D.)	0.9	2.3	36.2	39.4
College of Motion Picture, TV and Recording Arts	37.8	55.1	73.9	166.8
College of Music	363.5	213.8	225.7	803.0
College of Nursing		168.4	59.1	227.5
College of Social Sciences & Public Policy	1,023.0	1,391.8	461.2	2,876.0
College of Social Work	7.5	195.6	388.5	591.6
College of Visual Arts, Theatre and Dance	299.0	367.7	195.5	862.2
Total Campus	10,417.8	12,151.2	5,311.6	27,880.6

Source: FSU Office of Institutional Research Website: www.ir.fsu.edu 2013-14 FSU Fact Book Annual Full-Time Equivalent (FTE) Enrollment (2007-08 through 2012-13 by Department)

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Table 2.3a summarizes for the Main Campus the total Final State Fundable FTE.

Table 2.3a Main Campus – Annual 2013/14 and Fall 2014 Final State Fundable FTE

	LOWER LEVEL	UPPER LEVEL	GRADUATE I	GRADUATE II	TOTAL
Summer 2013 Final	4,966.6	5462.2	1,993.8	2161.5	14,584.1
Fall 2013 Final	12,304.9	13,037.8	2,503.0	2,900.7	30,746.4
Spring 2014 Final	10,969.5	13,215.1	2,420.3	2,717.3	29,322.2
Total 2013/14 Final	9,969.6	11,210.4	2,344.7	2,647.1	26,171.8
Fall 2014 Final	12,346.5	13,194.5	2,544.6	2,815.8	30,901.4

* Beginning in summer 2009, credit hours for Law students were reclassified from Grad I to Grad II. Beginning in summer 2010, all credit hours for doctorate-seeking students are classified as Grad II, regardless of status as a beginning or advanced graduate. Source: FSU Office of Institutional Research Website (www.ir.fsu.edu), Reports accessed: 28 April 2015

Table 2.3b summarizes for the Panama City Campus the total Final State Fundable FTE.

Table 2.3b Panama City Campus – Annual 2013/14 and Fall 2014 Final State Fundable FTE

	LOWER LEVEL	UPPER LEVEL	GRADUATE I	GRADUATE II	TOTAL
Summer 2013 Final	10.8	353.9	57.6	1.4	423.7
Fall 2013 Final	64.4	490.7	45.7	1.3	605.1
Spring 2014 Final	50.9	474.9	44.3	0.5	570.6
Total 2013/14 Final	45.9	450.6	49.3	1.0	546.8
Fall 2014 Final	57.8	446.4	39.6	0.0	543.6

Source: FSU Office of Institutional Research Website (www.ir.fsu.edu), Reports accessed: 28 April 2015

1.c Headcount Enrollment, by Major, for each College and by Campus. Table 2.4 (following page 2-6) lists the latest available data (Fall 2014) for student headcount for each School or College separated into undergraduate and graduate classifications. The University has not yet supplied segregation by campus.

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Data is not kept by FSU.

1.e Headcount of Other Activities

Data is not kept by FSU.

1.f Inventory of All Degree Programs

A listing of Degree Programs from the current FSU Fact Book can be viewed at www.ir.fsu.edu.

1.g Distribution of VIE Faculty and Staff

Information not provided by FSU.

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TABLE 2.4 Existing Student Population Headcount (Graduate and Undergraduate) by College (Fall 2014)

SCHOOL/COLLEGE	UNDERGRADUATE	GRADUATE*	UNCLASSIFIED	TOTAL
College of Applied Studies	275	10	0	285
College of Arts & Sciences	9,184	1,775	0	10,959
College of Business	5,519	480	0	5,999
College of Communication & Information	1,771	695	0	2,466
College of Criminology and Criminal Justice	1,678	217	0	1,895
College of Education	1,069	1,049	0	2,118
College of Engineering	1,973	295	0	2,268
Film School	152	63	0	215
The Graduate School	0	18	0	18
College of Human Sciences	2,813	159	0	2,972
College of Law	0	665	0	665
College of Medicine	0	527	0	527
College of Music	710	372	0	1,082
Non-Degree Student	0	0	5	5
College of Nursing	307	81	0	388
Registrar	0	0	1,122	1,122
College of Social Sciences & Public Policy	4,093	696	0	4,789
College of Social Work	355	562	0	917
Undergraduate Studies	1,688		53	1,741
College of Visual Arts, Theatre and Dance	1,034	308	0	1,342
Total Campus	32,621	7,972	1,180	41,773

Source: FSU Office of Institutional Research Website: www.ir.fsu.edu, 2014 Fact Sheet "Student Information"

*Graduate student count includes Master's and Doctoral Degrees (including Law and Medical Doctoral)

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2. Future Needs/Requirements

2.a Anticipated Academic Degree Programs

Current degree and certificate programs are listed in the General Bulletin available at <http://registrar.fsu.edu/bulletin/>. The programs listed below are under consideration for approval during 2015-16.

Bachelor’s Programs

- Public Health
- Environmental Studies
- Interdisciplinary Medical Sciences

Master’s, Specialist and other Advanced Master’s Programs

- LLM in Business Law

These programs will be used in the 2016 Work Plan list for programs under consideration for 2016-17.

Master’s, Specialist and other Advanced Master’s Programs

- Public Safety and Security

Source: 2015 FSU Work Plan

2.b Projected FTE Enrollment

In the following **Table 2.5** are shown the Year 2015-16 and Year 2020-21 projections of FTE enrollment for all sites, separating undergraduates from graduates. College of Medicine enrollment will remain constant at 480 FTE.

TABLE 2.5 Projected FTE Enrollment (Fall Semester)

COLLEGE	2015-2016		2020-2021	
	Undergraduate	Graduate	Undergraduate	Graduate
All Campuses except Panama City	23,155	5,460	23,795	6,003
Panama City Campus	720	120	795	132
College of Medicine	485		480	
Total FTE’s	29,940		31,205	

Source: FSU Office of Institutional Research and the 2015 FSU Work Plan. The Panama City Campus FTE projections were provided by P.C. Administration, April 2015.

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2.c Anticipated Student Headcount Distribution

Table 2.6 shows the Year 2015-16 and Year 2020-21 projections of Headcount enrollment for all sites combined separating undergraduates from graduates. College of Medicine enrollment will remain constant at 480.

TABLE 2.6 Projected Headcount Enrollment (Fall Semester)

COLLEGE	2015-16		2020-21	
	Undergraduate	Graduate	Undergraduate	Graduate
All Campuses except Panama City	31,819	7,400	32,698	8,136
Panama City Campus	856	140	950	155
College of Medicine		485		480
Unclassified except PC		1,166		1,166
Unclassified- PC		44		44
Total Headcount	41,910		43,629	

Source: FSU Office of Institutional Research. Fall 2015 headcount based on 2015 Work Plan estimate and Fall 2020 headcount is estimated using FTE projections from the 2015 Work Plan. Panama City headcount projection provided by Panama City Administration. The College of Medicine and Unclassified were not calculated for Fall 2020.

Approximate distribution by campus is presented in **Table 2.7**.

TABLE 2.7 Projected Headcount by Campus (Fall Semester)

CAMPUS	2015-16	2020-2021
Main Campus	40,055	41,665
Panama City, Florida	1,040	1,149
Other, Florida	140	140
Florence	20	20
London	100	100
Valencia	145	145
Republic of Panama	400	400
Other, Overseas	10	10
Total	41,910	43,629

Source: FSU Office of Institutional Research. Fall 2015 headcount based on 2015 Work Plan estimate and Fall 2020 headcount based on calculation for Table 2.6.

2.d Estimated Proportions of Students On- Versus Off-Campus

The current proportion of students living on the Main Campus in the Fall of 2014 is approximately 16% of the total student population of FSU.

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