### **SUPPORTING DATA**

**2008 UPDATE** 

2 Academic Program

The information included in this element was developed by The Florida State University. The purpose of this element is to describe the existing and future development of academic programs at the University and among its various colleges.

# **Academic Program Supporting Data**

- 1. Inventory and Analysis of Existing Conditions
- **La** Headcount Enrollment, Undergraduate and Graduate, by Campus Table 2.1 shows the latest available data (Fall 2007) for undergraduate and graduate headcounts by campus and teaching site. Please note there are cases when a student may study in multiple campuses or take a course on-line and on a campus.

TABLE 2.1 Headcount by Campus-Fall 2007

Student Headcount Enrollment by Location - 2007-08

	Unde	ergradı	ıate	G	raduat	te	Unc	lassifi	ed		Total	
	Summer	<b>Fall</b>	Spring	Summer	<b>Fall</b>	Spring	Summer	<b>Fall</b>	Spring	Summer	<u>Fall</u>	Spring
Main Campus - Tallahassee*			26,851		6,558		446	494	399			33,359
Non-Main Campus												
Bay	0	0	0	0	1	1	0	0	0	0	1	1
Leon**	304	955	1,081	14	201	172	14	3	2	332	1,159	1,255
Sarasota	0	0	0	0	26	27	0	0	0	0		
St. Lucie	0	0	0	0	0	0	0	0	7	0	0	7
Total Non-Main Campus	304	955	1,081	14	228	200	14	3	9	332	1,186	1,290
Panama City, Florida Campus	524	720	669	151	181	202	72	76	73	747	977	944
Republic of Panama Campus	91	84	70	0	0	0	202	206	238	293	290	308
Distance Learning	136	218	214	110	168	158	52	44	122	298	430	494
APPS												
Main Campus	318	256	280	263	207	325	96	39	37	677	502	642
Distance Learning	138	154	156	778	1,155	1.080	89	127	179	1,005	1,436	1,415
Bay	23	30	28	16	24	21	5	11	10	44	65	59
Leon	0	0	0	1	0	0	0	0	0	1	0	0
Non-Florida***	0	0	0	0	0	0	5	0	0	5	0	0
Total APPS	479	440	464	1,058	1,386	1,426	195	177	226	1,732	2,003	2,116
International Programs										100		207
Amsterdam, Netherlands	20	0	0	1	0	0	0	0	0	21	0	0
Cairns, Australia	27	0	0	0	0	0	8	0	0	35	0	0
Dubrovnik, Croatia	4	0	0	6			0	0	0	10	0	0
Dublin, Ireland	2	0	0	0			0	0	0	2		
Florence, Italy	124	23	51	2			23	10	24	149	34	77
Leysin, Switzerland	41	0	0	1	0		4	0	0	46	0	
London, England	211	86	38	36	6		100	6	30	347	98	77
Moscow, Russia	13	0	0	1			0	0	0	14		
Oxford, England (Law)	0	0	0	23			16	0	0	39		
Panama, Rep. of Panama	27	33	33	17	. 1000	3 3 3 3	3	6	8	47		
Paris, France	45	2	1	1	0		6	0	0	52		
Prague, Czech. Republic	31	0	0	9			16	0	0	56		
San Jose, Costa Rica	18	0	0	0			7	0	0	25	0	
Tianjin, China	47	0	0	3	50.00	1071	9	0	0	59		150
Tokyo, Japan	18	0	0	0		1000	0	0	0	18	. 10.	153
Valencia, Spain	179			1			58	6	8	238		
TO STANDON CONTROL OF SANCES A CONTRACTOR	7	0	0	0	1	0	0	0	0	7	1	0
Overseas Field Study	3	4	0	0			0	0	0	- 22		177
Overseas Online	0	5					15	0		3		100
Hiroshima, Japan (exchange)			5	0		1.3	0		0	· ·		-
Total International Programs	817	189	167	101	8	12	250	28	70	1,168	225	249
Total FSU Enrollment	17,833	31,508	29,516	5,477	8,529	8,107	1,223	1,028	1,137	24,533	41,065	38,760

<sup>\*</sup> Main campus students are those who take their entire courseload at FSU's main campus in Tallahassee.

Source: Summer Final Student Data Course File, Spring and Fall Preliminary Student Data Course Files Online Resource: The International Programs' website can be accessed online at <a href="http://www.international.fsu.edu/">http://www.international.fsu.edu/</a>

Source: Florida State Fact Book 2007-2008 and FSU Office of Institutional Research

# **l.b** FTE Enrollment, Undergraduate and Graduate, by Campus Summarized in Table

Revised: 02 June 2011

FS-200 13 June 2008

<sup>\*\*</sup> Students who take one or more courses off-campus; includes off-campus facilities offering courses to Engineering, Nursing, & Social Work students among others.

<sup>\*\*\*</sup> Web-based course. Students are from out-of-state.

**2.2** is the Fall 2007 FTE's by School or College and by undergraduate and graduate classification. A detailed tabulation for each College by major is included in the **Appendix**. FTE (Fundable and Non-Fundable) for all the FSU Campuses is as follows:

TABLE 2.2 FTE Enrollment by School/College, Undergraduate and Graduate (Fall 2007)

SCHOOL/COLLEGE	LOWER LEVEL	UPPER LEVEL	GRAD/THESIS	TOTAL
College of Arts & Sciences	9,123.6	4,067.1	1,493.1	14,683.8
College of Business	276.4	2,735.2	398.6	3,410.1
College of Communication	360.2	729.1	218.3	1,307.6
College of Criminology and Criminal Justice	49.	509.8	104.4	663.1
College of Education	401.15	1,235.4	834.2	2,470.7
College of Engineering	53.2	557.3	148.7	759.2
College of Human Sciences	488.4	1,155.3	143.3	1,787
College of Information	0.0	188.7	389.5	578.2
College of Law	0.0	0.0	902.2	902.2
College of Medicine	0.0	0.4	507	507.4
College of Motion Picture, TV and Recording Arts	61.4	66.	70.4	197.8
College of Music	643.1	272.7	278.1	1,194.3
College of Nursing	0.0	297.6	50.6	348.2
College of Social Sciences	1,387.9	1,407.2	536.5	3,331.6
College of Social Work	5.1	2,21.1	356.9	583.1
College of Visual Arts, Theatre and Dance	475.5	619.5	292.8	1,387.8
Total Campus	13,324.9	14,062.3	6724.7	34,112

Source: FSU Office of Institutional Research Website: www.ir.fsu.edu Final Fall 2007

Table 2.3a summarizes for the Main Campus the total Final State Fundable FTE.

Table 2.3a Main Campus – Annual 2006/07 and Fall 2007 Final State Fundable FTE

	LOWER	_		CD A DIJATE II	TOTAL
	LEVEL	LEVEL	GRADUATET	GRADUATE II	
Summer 2006 Fin.	5,355.9	5,522.1	2,173.0	1,422.4	14,471.8
Fall 2006 Final	12,871.1	12,224.2	3,439.6	1,586	30,118.9
Spring 2007 Final	11,559.0	12,596.9	3,148.8	1,606.8	28,909.7
Total 2006/07 Fin.	10,500.7	10,689.4	3,013.3	1,552.8	25,753.6
Fall 2007 Final	12,917.2	12,645.7	3,579.3	1,617.1	30,757.1

Source: Office of Institutional Research Website: www.ir.fsu.edu

Table 2.3b summarizes for the Panama City Campus the total Final State Fundable FTE.

Table 2.3b Panama City Campus – Final State Fundable FTE - Annual 2006/07 and Final State Fundable FTE – Fall 2007

	LOWER LEVEL			GRADUATE II	TOTAL
Summer 2006 Fin.	2.7	443.3	121.8	5.6	574.0
Fall 2006 Final	5.9	526.2	100.5	4.1	636.
Spring 2007 Final	2.6	510.2	94.6	3.5	610.3
Total 2006/07 Fin.	4.0	500.3	103.4	4.3	610.8
Fall 2007 Final	5.2	510.6	101.1	2.4	618.9

Source: FSU Office of Institutional Research Website: www.ir.fsu.edu

1.c Headcount Enrollment, by Major, for each College and by Campus. Table 2.4 (following page) lists the latest available data (Fall 2007) for student headcount for each School or College separated into undergraduate and graduate classifications. The University has not yet supplied segregation by campus.

## 1.d Headcount Enrollment in Non-Fundable Programs

Data is not kept by FSU.

#### 1.e Headcount of Other Activities

Data is not kept by FSU.

# 1.f Inventory of All Degree Programs

A listing of Degree Programs from the current FSU Fact Book can be viewed at www.ir.fsu.edu.

## 1.g Distribution of VIE Faculty and Staff

Information not provided by FSU.

TABLE 2.4 Existing Student Population Headcount (Graduate and Undergraduate) by College (Fall 2007)

COLLEGE	UNDERGRADUATE	<b>GRADUATE*</b>	UNCLASSIFIED	TOTAL
Arts & Sciences	7,548	1764		9312
Business	5,687	621		6,308
Communication	1,417	335		1,752
Criminology & Criminal Justice	1,230	148		1,378
Education	2111	1,249		3,360
Engineering	1,507	232		1.739
Human Sciences	2,984	190		3,174
Law	0	766		766
Information	360	784		1,144
Medicine	0	374		374
Motion Picture, TV & Record Arts	108	73		181
Music	770	414		1,184
Nursing	829	76		905
Social Sciences	3,941	728		4,669
Social Work	319	432		751
Visual Arts, Theatre and Dance	1,486	343		1,829
Special Student/ Unclassified	0	0	1,028	1,028
Undergraduate Studies	1,211	0	0	1,211
<b>Total Population</b>	31,508	8,529	1,028	41,065

Source: FSU Office of Institutional Research Website: www.ir.fsu.edu, Preliminary Fall 2007

# 2. Future Needs/Requirements

# 2.a Anticipated Academic Degree Programs

Current degree and certificate programs as listed in the General Bulletin are included in the **Appendix**.

<sup>\*</sup>Graduate student count includes Medical and Law

#### **2008 UPDATE**

# 2 Academic Program

A projection of future programs to be added, by College, is listed below.

#### College of Arts and Sciences

- M.A. in Publishing and Editing
- Ph.D. in Publishing and Editing
- Ph.D. in Language and Literacy Research
- Ph.D. in the History and Philosophy of Science
- M.S. in Applied Behavior Analysis
- B.S. in Information Security
- B.S. in Computational Biology\*\*(Approved for Implementation Fall 2006)
- M.S. in Computational Biology
- Ph.D. in Computational Biology
- M.S. in Computational Science\*\*(2006 Approved by DCU)
- Ph.D. in Computational Materials Science and Mechanics\*\*(DCU Apprvd 2006)
- Ph.D. in Computational Science (in process)
- B.A. in French and Francophone Studies\*\*(2005 DCU Approved)
- Ph.D. in Italian
- B.A. in Women's Studies\*\* (Implemented 2006)
- M.A. in Women's Studies\*\* (2006)
- M.S. in Marine Biology\*
- M.S. in Environmental Aquatic Sciences (2005 implemented)
- B.S. in Science of Earth's Environment
- M.S. in Earth System Science (Meteorology, Oceanography & Geology)
- Ph.D. in Earth System Science
- B.A. in Creative Writing\*\* (2006 DCU approved)
- M.F. A. in Creative Writing\*\* (Implemented) (2005 DCU Approved)
- M.A. in Middle East Studies (in process)
- M.S. in Biostatistics\* (Implemented 2005)
- Ph.D. in Biostatistics (in process)
- B.S. Bioinformatics and Computational Biology\*
- M.S. in Public Health\*
- M.S. in Epidemiology\*\*

## College of Business

- B.S. in Entrepreneurship
- B. S. in Corporate Affairs
- M.S. in Risk Management and Insurance
- B.S. in Entrepreneurship
- B. S. in Corporate Affairs

- M.S. in Management Information Systems/Business Data Proc.\*
- M.S. in Real Estate
- M.S. in Supply Chain Management
- M.S. in International Business
- M.S. in Corporate Affairs

### College of Communication

- B.S./B.A. in Advertising
- B.S./B.A. in Public Relations
- M.S./M.A. in Integrated Marketing Communication
- M.S./M.A. in Media Communication Studies (2005 DCU Approved)

#### College of Education

- M.S. in Early Intervention (with Communication and Human Sciences)
- B.S. in Sports Studies
- M.S. in Sport Management\*\*
- Ph.D. in Sport Management \*\*
- Social, Historical and Philosophical Foundations of Ed.\*\*(DCU Appvd. 2006)
- Adult Ed. in Ed. Leadership and Policy\*\*(DCU Appvd. 2006)
- M.S. Secondary Science/Math Teaching\*

### FAMU/FSU College of Engineering

- B.S. in Biomedical Engineering
- M.S. in Computer Engineering
- Ph.D. in Computer Engineering
- M.S. in Environmental Engineering
- Ph.D. in Environmental Engineering
- M.S. in Materials Engineering
- Ph.D. in Materials Engineering
- Ph.D. in Computational Materials Science and Mechanics (DCU Approved 2006)

### College of Human Sciences

- B.S. in Exercise Science (in process 2006)
- M.S. in Exercise Science
- B.S./M.S. in Food and Nutrition
- B.S./M.S. in Residential Science
- B.S. in Apparel Design
- B.S. in Athletic Training (in Process)

## College of Information

- B.S. in Information Technology (2005 replaced Info Studies)
- (combined program with College of Social Sciences)

## College of Law

No projections of future programs at this time

### College of Medicine

- M.S. in Biomedical Sciences (terminal degree) (in process)
- B.S./M.D. in Medicine (7-year joint degree program)

College of Motion Picture, Television and Recording Arts (combined with programs in School of Theatre, College of Communication, and School of Visual Arts and Dance)

#### College of Music

- M.A. in Music (in process)
- D.M. in Conducting
- B.M. in Music Theory and Composition
- M.M./D.M. in Music Theory and Composition
- M.M./D.M. in Musicology

### College of Nursing

DNP in Nursing Practice

### College of Social Sciences

- B.S. in African American Studies\*\*(Approved by DCU 2006)
- M.S. in Geographical Information Science\*\*(Approved for Implementation 2006)
- M.S. in Geographic Information Systems\*\*(DCU Approved 2005)
- M.P.A. and M.A. in International Affairs (2006)

### College of Social Work

- M.S.W. and M.S. in Criminology (w/ School of Criminology) (DCU Approved 2005) (implemented)
- M.S.W. and M.S. in Public Administration (joint degree) (DCU Approved 2005)

## College of Visual Arts, Theatre and Dance

- M.S. in Art Therapy (in process)
- M.A. in Dance Studio and Related Dance Studies

#### **SUPPORTING DATA**

**2008 UPDATE** 

2 Academic Program

- Ph.D. in Interior Design
- Ph.D. in Dance History and Criticism
- BFA in Stage Management
- MFA in Stage Management
- BFA in Visual Effects and Animation (with Film)
- MFA in Visual Effects and Animation (with Film)

Sources: List of Florida State University Potential New Degree Programs submitted 8-31-2006 for years 2007-2013 and also the State University System of Florida Academic Degree Programs Inventory.

- \* Indicates UBOT Approved programs as of September 2006 from the State University System of Florida Academic Degree Programs Inventory.
- \*\*Indicates UBOT and BOG Approval

# 2.b Projected FTE Enrollment

In the following **Table 2.5** are shown the Year 2009-10 and Year 2014-15 projections of FTE enrollment for all sites combined separating undergraduates from graduates. Projections are typically based on 1% for Undergraduate and 2% Graduate Student increase per year. College of Medicine enrollment will remain level until 2010 and then increase to 480 FTE and remain level thereafter. Panama City Campus projections are for 2% undergraduate and 2% graduate student growth per year.

**TABLE 2.5 Projected FTE Enrollment (Fall Semester)** 

Tibel 2.6 Trojected The Enromment (Tun Semester)						
COLLEGE	2009-	-10	2014-15			
	Undergraduate	Graduate	Undergraduate	Graduate		
All Campuses except Panama City	27,411.52	6499.59	28,809.78	7,176.07		
Panama City Campus	536.64	107.68	592.49	118.89		
College of Medicine	374	374		30		
Total FTE's	34,9	34,929		177		

Source: FSU Office of Institutional Research Website <a href="www.ir.fsu.edu">www.ir.fsu.edu</a>. Fall 2007 FTE enrollment data is baseline for projections.

## 2.c Anticipated Student Headcount Distribution

In the following **Table 2.6** are shown the Year 2009-10 and Year 2014-15 projections of Headcount enrollment for all sites combined separating undergraduates from graduates. Projections are based on 1% for Undergraduate and 2% Graduate Student increase per year. College of Medicine enrollment will remain level until 2010 and then increase to 480 headcount and remain level thereafter. Panama City Campus

projections are for 2% undergraduate and 2% graduate student growth per year.

**TABLE 2.6 Projected Headcount Enrollment (Fall Semester)** 

(- ·· )						
COLLEGE	2009-	10	2014-2015			
COLLEGE	Undergraduate	Graduate	Undergraduate	Graduate		
All Campuses except Panama City	31,406	8,296	33,009	9,160		
Panama City Campus	749	188	827	208		
College of Medicine	374		480			
Unclassified	1,028		1,028			
Total Headcount	42,04	42,042		1		

Source: Florida State Fact Book 2007-2008 & FSU Office of Institutional Research Website <a href="https://www.ir.fsu.edu">www.ir.fsu.edu</a>. Preliminary Fall 2007 enrollment data is baseline for projection.

Approximate distribution by campus is presented in **Table 2.7**. The Main Campus will realize a constant enrollment level at the College of Medicine until 2010 when it will be increased to a total of 480 students.

**TABLE 2.7 Projected Headcount by Campus (Fall Semester)** 

CAMPUS	2009-2010	2014-2015
Main Campus	36,800	39,014
Non-Main Campus	1,214	1,289
Panama City Campus, Florida	1,013	1,111
Republic of Panama	86	90
Distance Learning	438	458
APPS	2,043	2,147
International Programs	229	213
Total	42,029	44,528

Source: Headcount numbers shown on **Table 2.1** of this document is baseline for future projections.

### 2.d Estimated Proportions of Students On- Versus Off-Campus

The current proportion of students living on campus is approximately 19% of the total student population of FSU in Leon County, including all the Main Campus. This includes the residence halls of Wildwood Halls and DeGraff Hall which opened in the Fall of 2007.