

## ACADEMIC PROGRAMS ELEMENT

NOTE: Unless otherwise noted, the goals, objectives, and policies contained in this element shall guide development of the Tallahassee Campus in Tallahassee, Florida as well as the Panama City Campus in Panama City, Florida. This Campus Master Plan covers a ten-year horizon, beginning January 1, 2020 until December 31, 2029.

### Goal 1

**The University shall offer undergraduate, graduate, advanced graduate and professional programs of study, conduct extensive research, and provide service to the public in accord with its statewide mission.**

### Objective 1A

To plan for and support student enrollments of 40,560 FTEs and 41,865 headcount by the end of year 2020-2021.

#### **Policy 1A-1**

Working in conjunction with the Board of Trustees, the University shall continue to monitor enrollments to determine compliance with enrollment projections identified in **Tables 2.1** and **2.2**. Revised enrollments and enrollment projections shall be included in future updates of the Campus Master Plan.

#### **Policy 1A-2**

The University shall annually evaluate enrollments to determine the relevant impacts on the Campus Master Plan.

#### **Policy 1A-3**

Funding is distributed among academic programs on the basis of priorities established in the University's mission statement and Strategic Plan in response to demonstrated needs, effectiveness, and efficiency in pursuit of the University's instruction, research and service missions.

#### **Policy 1A-4**

Changes in the pattern of funding academic programs are primarily incremental in nature. Formulas are used only for specific funding categories where there is a consensus in the University community that such formulas are appropriate; examples include the allocation of graduate fee waivers and the allocation of supplemental summer instructional funding. This

approach to funding academic programs enables the University to respond quickly to new opportunities and to redirect funding as appropriate within the framework established by the Mission Statement and in accordance with the University's priorities.

**Policy 1A-5**

The University shall consider the following programs that have been submitted via the 2020 Accountability Plan during the 2020-2022 period.

Undergraduate

- Financial Planning and Services
- Linguistics

Master's, Specialist and other Advanced Master's Programs

- Data Science
- Athletic Coaching
- Climate Change Solutions
- Physical Environmental Science

These programs will be used in the 2021 Accountability Plan list for programs under consideration for 2021-22.

Undergraduate

- Business Analytics

Master's, Specialist and other Advanced Master's Programs

- Linguistics
- Aerospace Engineering
- Computer Engineering

Doctoral Programs

- Linguistics
- Nursing
- Aerospace Engineering
- Computer Engineering

Source: 2020 FSU Accountability Plan

**TABLE 2.1 Projected FTE Enrollment**

<b>LEVEL</b>	<b>2020-21</b>	<b>2023-24</b>
Lower	14,815	14,455
Upper	17,335	16,915
Grad I	4,680	4,920
Grad II	3,730	3,970
Total FTE's	40,560	40,260

Source: 2020 FSU Accountability Plan

**TABLE 2.2 Projected Headcount Enrollment (Fall Semester)**

<b>LEVEL</b>	<b>2020</b>	<b>2024</b>
Undergraduate	32,580	31,800
Graduate	9,100	9,800
Total Headcount	41,680	41,600

Source: 2020 FSU Accountability Plan