

ACADEMIC PROGRAMS ELEMENT

NOTE: Unless otherwise noted, the goals, objectives and policies contained in this element shall guide development of the Main Campus and Southwest Campus in Tallahassee as well as the Panama City Campus in Panama City, Florida.

Goal 1

The University shall offer undergraduate, graduate, advanced graduate and professional programs of study, conduct extensive research, and provide service to the public in accord with its statewide mission.

Objective 1A

To plan for and support student enrollments of 29,940 FTEs and 41,910 headcount by the end of year 2015-2016.

Policy 1A-1

Working in conjunction with the Board of Trustees, the University shall continue to monitor enrollments to determine compliance with enrollment projections identified in **Tables 2.1** and **2.2**. Revised enrollments and enrollment projections shall be included in future updates of the Campus Master Plan.

Policy 1A-2

The University shall annually evaluate enrollments to determine the relevant impacts on the Campus Master Plan.

Policy 1A-3

Projected student populations are distributed among the campuses as identified in **Table 2.3**.

Policy 1A-4

Funding is distributed among academic programs on the basis of priorities established in the University's mission statement and Strategic Plan in response to demonstrated needs, effectiveness, and efficiency in pursuit of the University's instruction, research and service missions.

Policy 1A-5

Changes in the pattern of funding academic programs are primarily incremental in nature. Formulas are used only for specific funding categories where there is a consensus in the

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University community that such formulas are appropriate; examples include the allocation of graduate fee waivers and the allocation of supplemental summer instructional funding. This approach to funding academic programs enables the University to respond quickly to new opportunities and to redirect funding as appropriate within the framework established by the Mission Statement and in accordance with the University's priorities.

Policy 1A-6

The University shall consider the following programs that have been submitted via the 2015 Work Plan during the 2015-2016 period.

Baccalaureate Level:

- Public Health
- Environmental Studies
- Interdisciplinary Medical Sciences

Master's Level:

- LLM in Business Law

The programs below will be used in the 2016 Work Plan list for programs under consideration for 2016-17.

Master's Level:

- Public Safety and Security

Source: 2015 FSU Work Plan

TABLE 2.1 Projected FTE Enrollment (Fall Semester)

COLLEGE	2015-16		2020-21	
	Undergrad	Graduate	Undergrad	Graduate
All Campuses except Panama City	23,155	5,460	23,795	6,003
Panama City Campus	720	120	795	132
College of Medicine	485		480	
Total FTE's	29,940		31,205	

Source: FSU Office of Institutional Research 2015 FSU Work Plan. The Panama City Campus FTE projections were provided by P.C. Administration, April 2015.

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TABLE 2.2 Projected Headcount Enrollment

COLLEGE	2015-16		2020-2021	
	Undergrad	Graduate	Undergrad	Graduate
All Campuses except Panama City	31,819	7,400	32,698	8,136
Panama City Campus	856	140	950	155
College of Medicine		485		480
Unclassified except PC		1,166		1,166
Unclassified- PC		44		44
Total Headcount	41,910		43,629	

Source: FSU Office of Institutional Research. Fall 2015 headcount based on 2015 Work Plan estimate and Fall 2020 headcount is estimated using FTE projections from the 2015 Work Plan. Panama City headcount projection provided by Panama City Administration. The College of Medicine and Unclassified were not calculated for Fall 2020.

TABLE 2.3 Projected Headcount by Campus (Fall Semester)

CAMPUS	2015-16	2020-2021
Main Campus	40,055	41,665
Panama City, Florida	1,040	1,149
Other, Florida	140	140
Florence	20	20
London	100	100
Valencia	145	145
Republic of Panama	400	400
Other, Overseas	10	10
Total	41,910	43,629

Source: FSU Office of Institutional Research. Fall 2015 headcount based on 2015 Work Plan estimate and Fall 2020 headcount based on calculation for Table 2.2.