

ACADEMIC PROGRAMS ELEMENT

NOTE: Unless otherwise noted, the goals, objectives and policies contained in this element shall guide development of the Main Campus and Southwest Campus in Tallahassee as well as the Panama City Campus in Panama City, Florida.

Goal 1

The University shall offer undergraduate, graduate, advanced graduate and professional programs of study, conduct extensive research, and provide service to the public in accord with its statewide mission.

Objective 1A

To plan for and support student enrollments of 34,929 FTEs and 42,042 headcount by the end of year 2009-2010.

Policy 1A-1

Working in conjunction with the Board of Trustees, the University shall continue to monitor enrollments to determine compliance with enrollment projections identified in **Figures 2.1** and **2.2**. Revised enrollments and enrollment projections shall be included in future updates of the Campus Master Plan.

Policy 1A-2

The University shall annually evaluate enrollments to determine the relevant impacts on the Campus Master Plan.

Policy 1A-3

Projected student populations are distributed among the campuses as identified in **Table 2.3**.

Policy 1A-4

Funding is distributed among academic programs on the basis of priorities established in the University's mission statement and Strategic Plan in response to demonstrated needs, effectiveness, and efficiency in pursuit of the University's instruction, research and service missions.

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2 Academic Program**Policy 1A-5**

Changes in the pattern of funding academic programs are primarily incremental in nature. Formulas are used only for specific funding categories where there is a consensus in the University community that such formulas are appropriate; examples include the allocation of graduate fee waivers and the allocation of supplemental summer instructional funding. This approach to funding academic programs enables the University to respond quickly to new opportunities and to redirect funding as appropriate within the framework established by the Mission Statement and in accordance with the University's priorities.

Policy 1A-6

The University shall implement the following programs that have been approved for development during the 2005-2010 period.

Baccalaureate Level:

- Middle East Studies
- Creative Writing
- B.S. in Software Engineering
- Actuarial Mathematics
- Women's Studies
- African American Studies
- Computational Biology
- French and Francophone Studies

Master's Level:

- Management Information Systems
- Epidemiology
- Public Health
- LLM in American Law for Foreign Lawyers
- History and Philosophy of Science
- Women's Studies
- Software Engineering
- Information Security
- Financial Mathematics
- Mathematics/Science Education
- Computational Science

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2 Academic Program

Marine Biology
 Creative Writing
 Biostatistics
 Finance
 Geographical Information Science
 Geographical Information Systems
 Criminology (w/School of Criminology and Social Work)
 Sport Management
 Social Historical and Philosophical Foundations of Education
 Adult Ed. in Ed. Leadership and Policy
 Exercise Science

Doctoral Level:

Dance History: American Dance Studies
 Biomedical Sciences
 Biomedical Mathematics
 Sport Management

TABLE 2.1 Projected FTE Enrollment (Fall Semester)

COLLEGE	2009-10		2014-15	
	Undergrad	Graduate	Undergrad	Graduate
All Campuses except Panama City	27,411.52	6,499.59	28,809.78	7,176.07
Panama City Campus	536.64	107.68	592.49	118.89
College of Medicine	374		480	
Total FTE's	34,929		37,846.9	

Source: FSU Office of Institutional Research Website www.ir.fsu.edu. Fall 2007
 FTE enrollment data is baseline for projections.

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TABLE 2.2 Projected Headcount Enrollment

COLLEGE	2009-10		2014-2015	
	Undergrad	Graduate	Undergrad	Graduate
All Campuses except Panama City	31,406	8,296	33,009	9,160
Panama City Campus	749	188	827	208
College of Medicine	374		480	
Unclassified	1,028		1,028	
Total Headcount	42,042		44,711	

Source: Florida State Fact Book 2007-2008 and FSU Office of Institutional Research Website www.ir.fsu.edu. Preliminary Fall 2007 enrollment data is baseline for future projections.

TABLE 2.3 Projected Headcount by Campus (Fall Semester)

Campus	2009-2010	2014-2015
Main Campus	36,800	39,014
Non-Main Campus	1,214	1,289
Panama City Campus, Florida	1,013	1,111
Republic of Panama	86	90
Distance Learning	438	458
APPS	2,043	2,147
International Programs	229	213
Total	42,029	44,528

Source: Headcount numbers shown on **Table 2.1** of Supporting Data Section of this document and is baseline for future projections.

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