## Space and Budget Summary

**PROJECT DESCRIPTION:** CAPS Building

<table>
<thead>
<tr>
<th>Room Use Codes</th>
<th>Facility/Space Type</th>
<th>Net Area (NSF)</th>
<th>Net to Gross Multiplier</th>
<th>Gross Area (GSF)</th>
<th>Unit Cost (Cost/GSF)</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Labs</td>
<td>3,600</td>
<td>1.5</td>
<td>5,400</td>
<td>500</td>
<td>2,700,000</td>
</tr>
<tr>
<td></td>
<td>Offices</td>
<td>480</td>
<td>1.5</td>
<td>720</td>
<td>250</td>
<td>180,000</td>
</tr>
<tr>
<td></td>
<td>Student space</td>
<td>200</td>
<td>1.5</td>
<td>300</td>
<td>250</td>
<td>75,000</td>
</tr>
<tr>
<td></td>
<td><strong>Subtotal</strong></td>
<td><strong>4,280</strong></td>
<td><strong>6,420</strong></td>
<td></td>
<td></td>
<td><strong>2,955,000</strong></td>
</tr>
</tbody>
</table>

|                | Storage             | 1,400         | 1.5                    | 2,100           | 150                 | 315,000    |
|                | **Subtotal**        | **1,400**     | **2,100**              |                 |                     | **315,000** |

**TOTALS**

|                |                     | **5,680**     | **8,520**              | **3,270,000**   |                     |            |

### SCHEDULE OF PROJECT COMPONENTS

1. **Construction Components (Basic Construction Cost)**
   - a. Construction Cost (from above) 3,270,000 3,270,000
   - b. Site Preparation / Demolition 100,000 100,000
   - c. Landscape and Irrigation 50,000 50,000
   - d. Walks, Patios, and Drives 100,000 100,000
   - e. Telecommunications - Outside Plant (OSP) 100,000 100,000
   - f. Site Utilities 100,000 100,000
   - (1) Total Basic Construction Costs 3,720,000 3,720,000

2. **Other Project Components (Other Project Costs)**
   - a. Land/existing facility acquisition 0 0
   - b. Professional Fees
     - Basic Services (Group A) 307,302 307,302
     - Design Contingency (10% Bas.Serv.) 0 0
   - c. Preconstruction Services 37,200 37,200
   - d. Fire Marshal Fees (.0025) N/A 0
   - e. Inspection Services
     - Commissioning + LEED 37,200 37,200
     - Roof Inspection 5,000 5,000
     - Plans Review/Inspection 21,298 21,298
   - f. Insurance Consultant (.0006) 1,000 1,000
   - g. Surveys & Tests
     - Topographic Survey 10,000 10,000
     - Geotechnical Investigation 5,000 5,000
     - Testing During Construction 10,000 10,000
     - HVAC Testing/Balancing 10,000 10,000
   - h. Furnishings & Equipment (inc. classroom technology) 125,000 125,000
   - i. Telecommunications 50,000 50,000
   - k. Artwork 0 0
   - l. Infrastructure Assessment 75,000 75,000
   - m. Project Contingency 186,000 186,000
   - (2) Total - Other Project Costs 429,000 326,000 125,000 880,000

**ALL COSTS** (1) + (2) 429,000 4,046,000 125,000 4,600,000