

Space and Budget Summary							
PROJECT DESCRIPTION: CAPS Building							
Room Use Codes	Facility/Space Type	Net Area (NSF)	Net to Gross Multiplier	Gross Area (GSF)	Unit Cost (Cost/GSF)	Total Cost	
First Floor:							
	Labs	3,600	1.5	5,400	500	2,700,000	
	Offices	480	1.5	720	250	180,000	
	Student space	200	1.5	300	250	75,000	
	Subtotal	4,280		6,420		2,955,000	
Second Floor:							
	Storage	1,400	1.5	2,100	150	315,000	
	Subtotal	1,400		2,100		315,000	
	TOTALS	5,680		8,520		3,270,000	
				Planning	Construction	Equipment	Total
SCHEDULE OF PROJECT COMPONENTS							
1. Construction Components (Basic Construction Cost)							
	a. Construction Cost (from above)			3,270,000		3,270,000	
	b. Site Preparation / Demolition			100,000		100,000	
	c. Landscape and Irrigation			50,000		50,000	
	d. Walks, Patios, and Drives			100,000		100,000	
	e. Telecommunications - Outside Plant (OSP)			100,000		100,000	
	f. Site Utilities			100,000		100,000	
	(1) Total Basic Construction Costs			3,720,000		3,720,000	
2. Other Project Components (Other Project Costs)							
	a. Land/existing facility acquisition		0			0	
	b. Professional Fees						
	Basic Services (Group A)		307,302			307,302	
	Design Contingency (10% Bas.Serv.)		0			0	
	c. Preconstruction Services		37,200			37,200	
	d. Fire Marshal Fees (.0025)		N/A			0	
	e. Inspection Services						
	Commissioning + LEED		37,200			37,200	
	Roof Inspection			5,000		5,000	
	Plans Review/Inspection		21,298			21,298	
	f. Insurance Consultant (.0006)		1,000			1,000	
	g. Surveys & Tests						
	Topographic Survey		10,000			10,000	
	Geotechnical Investigation		5,000			5,000	
	Testing During Construction		10,000			10,000	
	HVAC Testing/Balancing			10,000		10,000	
	h. Furnishings & Equipment (inc. classroom technology)				125,000	125,000	
	i. Telecommunications			50,000		50,000	
	k. Artwork			0		0	
	l. Infrastructure Assessment			75,000		75,000	
	m. Project Contingency			186,000		186,000	
	(2) Total - Other Project Costs		429,000	326,000	125,000	880,000	
	ALL COSTS (1) + (2)		429,000	4,046,000	125,000	4,600,000	