

XI - Funding of Capital Projects

The projects recommended by the Survey Team may be funded based on the availability of funds authorized for such purposes. The primary source available to the University is Public Education Capital Outlay (PECO). PECO funds are provided pursuant to Section 11(f), Article VII of the State Constitution, as amended. These funds are appropriated to the State University System pursuant to Section 1013.60, Florida Statutes, which provides that a list of projects is submitted by the University's Board of Trustees to the Board of Governors for inclusion within the Chancellor's Fixed Capital Outlay Legislative Budget Request. In addition, a lump sum appropriation is provided for remodeling, renovation, maintenance, repairs, and site improvements for existing satisfactory facilities. This lump sum appropriation is then allocated by the Board of Regents to the universities. The projects funded from PECO are normally for instructional, academic support, or institutional support purposes.

Another source for capital projects is Capital Improvement Fees (Section 1009.24(8) F.S.). University students pay Building Fees (\$2.32 per credit hour per semester) and Capital Improvement Fees (\$2.44 per credit hour per semester) for a total of \$4.76 per credit hour per semester. This revenue source is commonly referred to as Capital Improvement Fees and is used to finance university capital projects or debt service on bonds issued by the State University System. The projects financed from this revenue source are primarily student-related, meaning that the projects provide facilities such as student unions, outdoor recreation facilities, and athletic facilities. Periodically, a funding plan is developed for available and projected revenues. Universities receive an allocation and develop a list of projects that are submitted by the Board of Trustees to the Chancellor of the Board of Governors for inclusion within a request to the Legislature for appropriation authority.

The Facilities Enhancement Challenge Grant Program, also known as the "Courtelis Program", established pursuant to Section 1013.79, Florida Statutes, provided for the state matching of private donations for facilities projects that support instruction or research. Under this program, each private donation for a project is matched by state funds.

Section 1004.22(8), Florida Statutes, provides authority to accomplish capital projects from grants, and private gifts. In addition, authority is provided within this section to finance facilities to support auxiliary enterprises from the issuance of bonds supported by university auxiliary revenues. Legislative approval of the proposed projects is required.

A limited amount of general revenue funds has been appropriated for university capital projects.

Table 13 identifies the specific project appropriations made available to the Florida State University over the last five years.

TABLE 13
Fixed Capital Outlay Allocations of State Appropriations
For Fiscal Years 2003-2004 Through 2007-2008

Project	Location	Phase by FY ¹										Source ²					
		03-04	04-05	05-06	06-07	07-08	02-04	04-05	05-06	06-07	07-08						
Asolo Conservatory (Performing Arts Center)	Sarasota				E									EE		07-08	
Baron Building Remodeling	PC Campus			P, C, E													
Building Envelope Improvements - Phase II	AI	C	P, C	C							PECO	PECO					
Center for Advanced Power Systems Laboratory	SW Campus			E										GR			
Challenger Learning Center	Main Campus		P, C, E												SM		
Chemistry Building	Main Campus				C											PECO	
Classroom Building	Main Campus				C											PECO	
College of Education Building Expansion (Stone Bldg.)	Main Campus				C											PECO	
College of Education Multipurpose Facility	Main Campus				P											PECO	PECO
College of Law - Renovate 1st DCA Building	SW Campus					P, C, E											SM
College of Medicine Human Performance Lab	Main Campus						P										PECO
College of Medicine Simulation Center	Main Campus						P, C, E										SM
FSU Challenge Grant Projects	AI	P, C, E									SM						SM
Human Performance Lab	Main Campus						P, C, E										EE
Intramural Field Complex	SW Campus					P, C, E											
Johnston Building Remodeling	Main Campus																
Land Acquisition	Main Campus																
Life Sciences Teaching & Research Center	Main Campus																
Maintenance, Repairs, Renovations and Remodeling	AI	P	C	C	C, E						PECO	PECO					PECO
Maine Science Research & Training Center	AI	P, C	P, C	P, C	P, C						PECO	PECO					PECO
Nursing Health Facility (Wellness Center)	SW Campus	C, E															
Panama City Academic Building	Main Campus																
Panama City Administrative Services (Design & Build)	PC Campus	C	P, C	C, E	C, E/E						PECO	PECO					PECO
Psychology Building/Neuroscience and Reading Inst.	PC Campus	P, C			C, E						PECO						PECO
Ringling Museum Gallery Improvements	Main Campus	P, C			P, C						PECO						PECO
Ruby Diamond Renovation	Sarasota																SM
School of Hospitality	Main Campus																
School of Music Laboratory	SW Campus																
Science Building Support Systems	Main Campus																
Student Affairs Facility	Main Campus																
Utilities/Infrastructure/Capital Renewal/Roofts	AI	FE	P, C	P, C, E	C, E	P, C, E					PECO	PECO					PECO

¹ Represents project phase which includes LA - Land Acquisition, P - Planning, C - Construction, and E - Equipment.

² Funding sources include PECO - Public Education Capital Outlay funds (for academic and supporting spaces), CIF - Capital Improvement Fees (for student related facilities), GR - General Revenue funds, EE - Educational Enhancement or Lottery funds, and SM - State Matching funds (for the Facilities Enhancement Challenge Grant Program). CIF sources include Student Building Fee and Capital Improvement Fee revenues.

TABLE 13
Fixed Capital Outlay Allocations of State Appropriations
For Fiscal Years 2003-2004 Through 2007-2008

Project	Fiscal Years					Total
	03-04	04-05	05-06	06-07 (c)	07-08	
Asolo Conservatory (Performing Arts Center)						\$ 100,000
Barron Building Remodeling			\$ 500,000	\$ 100,000		\$ 500,000
Building Envelope Improvements - Phase II	\$ 1,500,000	\$ 250,000	\$ 2,350,000			\$ 4,100,000
Center for Advanced Power Systems Laboratory			\$ 35,000 (b)			\$ 35,000
Challenger Learning Center		\$ 150,000 (b)				\$ 150,000
Chemistry Building			\$ 13,200,000			\$ 13,200,000
Classroom Building			\$ 4,500,000			\$ 4,500,000
College of Education Building Expansion (Stone Bldg.)				\$ 600,000	\$ 8,900,000	\$ 9,500,000
College of Education Multipurpose Facility					\$ 1,000,000	\$ 1,000,000
College of Law - Renovate 1st D.C.A. Building					\$ 250,000	\$ 250,000
College of Medicine Performance Lab					\$ 150,000	\$ 150,000
College of Medicine Simulation Center					\$ 750,000	\$ 750,000
FSU Challenge Grant Projects	\$ 6,205,814 (a)					\$ 6,205,814
Human Performance Lab				\$ 1,000,000		\$ 1,000,000
Intramural Field Complex			\$ 8,135,938			\$ 8,135,938
Johnston Building Remodeling					\$ 20,000,000	\$ 20,000,000
Land Acquisition					\$ 3,000,000	\$ 3,000,000
Life Sciences Teaching & Research Center	\$ 2,700,000	\$ 25,000,000	\$ 14,200,000	\$ 3,500,000	\$ 11,500,000	\$ 56,900,000
Maintenance, Repairs, Renovations and Remodeling	\$ 4,893,711	\$ 5,615,360	\$ 5,293,198	\$ 5,890,758		\$ 21,693,027
Marine Science Research & Training Center	\$ 3,500,000			\$ 1,250,000		\$ 4,750,000
Nursing/Health Facility (Wellness Center)					\$ 7,500,000	\$ 7,500,000
Panama City Academic Building	\$ 500,000	\$ 5,750,000	\$ 17,750,000	\$ 8,094,500		\$ 32,094,500
Panama City Administrative Services (Design & Build)	\$ 800,000			\$ 3,878,728		\$ 4,678,728
Psychology Building/Neuroscience and Reading Inst.	\$ 2,313,969			\$ 11,869,540	\$ 21,250,000	\$ 35,433,509
Ringling Museum Gallery Improvements					\$ 750,000	\$ 750,000
Ruby Diamond Renovation					\$ 12,430,000	\$ 12,430,000
School of Hospitality				\$ 1,000,000		\$ 1,000,000
School of Music Laboratory			\$ 350,000 (b)			\$ 350,000
Science Building Support Systems	\$ 4,000,000		\$ 8,135,938			\$ 4,000,000
Student Affairs Facility	\$ 4,300,000	\$ 6,000,000	\$ 6,100,000	\$ 6,400,000		\$ 8,135,938
Utilities/Infrastructure/Capital Renewal/Roots	\$ 30,713,494	\$ 42,765,360	\$ 62,850,074	\$ 61,283,526	\$ 8,500,000	\$ 31,300,000
TOTAL						\$ 293,592,454

(a) SUS 2003-2004 Facility Enhancement Challenge Grant Program appropriations are provided in total for each university. Pursuant to proviso language included in the appropriations bill, each Board of Trustees is required to allocate the funds for the Major Gifts Program and/or the Facility Enhancement Challenge Grant Program

(b) SUS Facility Enhancement Challenge Grant Program appropriation are provided from General Revenue funds.

(c) SUS Facility Enhancement Challenge Grant Program appropriation are provided from Lottery Funds.