

**Florida State University - Main Campus
Ten Year Capital Improvement Plan
Educational and General (E&G) Projects**

| Project No. | Project Name | First Five Year Planning Period | | | | | | | | | | | Total | FECGP Project* | Date Bldg Program Completed | Educational Plant Survey Recommended Date / Rec No. | Academic or Other Programs to Benefit from Projects | Net Assignable Square Feet (NASF) | Gross Square Feet (GSF) | Bldg Efficiency GSF/NSF (N/M) | Primary Space Type(s) ** | Construction Cost | Total Project Cost | Const \$/GSF (Q/N) | Proj Cost \$/GSF (R/N) | |
|-------------|--|---------------------------------|---------------|--------------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|-------|----------------|-----------------------------|---|---|-----------------------------------|-------------------------|-------------------------------|--------------------------|-----------------------|--------------------|--------------------|------------------------|-----|
| | | Previously Funded | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | | | | | | | | | | | | | | |
| 1 | Basic Science Building (College of Medicine) | 60,000,000 PCE | | | | | | | | | | | | 60,000,000 | No | 02/02 | | Medicine | 142,400 | 208,084 | 1.46 | 1,2,3,4,8,9 | 50,633,611 | 60,000,000 | 243 | 288 |
| 2 | Chemistry Research Building | 75,318,127 PCE | | | | | | | | | | | | 75,318,127 | Yes | 03/02 | | Chemistry | 89,225 | 168,063 | 1.88 | 1,3,9,10 | 64,153,634 | 75,318,127 | 382 | 448 |
| 3 | President's Residence | | 4,100,000 PCE | | | | | | | | | | | 4,100,000 | No | 03/2005 | | Campus | 7,500 | 11,000 | 1.47 | 12 | 3,500,000 | 4,100,000 | 318 | 373 |
| 4 | Psychology Center | 23,313,969 PC | | 11,869,540 C | 21,250,000 CE | | | | | | | | | 56,433,509 | No | 08/02 | | Neuro./Reading | 96,560 | 181,606 | 1.88 | 1,2,3,6,8,9,10 | 44,730,000 | 56,433,509 | 246 | 311 |
| 5 | Life Sciences Teaching & Research Center | 27,700,000 PCE | 14,200,000 C | 3,500,000 C | 11,500,000 CE | | | | | | | | | 56,900,000 | No | 08/02 | | Biology | 94,100 | 145,420 | 1.55 | 1,3,4,9,10 | 45,387,750 | 56,900,000 | 312 | 391 |
| 6 | Classroom Building A | 22,636,000 PCE | | | | | | | | | | | | 22,636,000 | No | 06/2003 | | Academics | 59,000 | 88,000 | 1.49 | 1 | 19,296,780 | 22,636,000 | 219 | 257 |
| 7 | Utilities/Infrastructure/Capital Renewal | | 6,100,000 PC | 6,400,000 PC | 8,500,000 PC | 8,500,000 PC | 10,500,000 PC | 10,500,000 PC | 12,500,000 PC | 12,500,000 PCE | 15,000,000 PCE | 15,000,000 PCE | | 105,500,000 | No | Various | 01/2003;4.1 | Campus | N/A | N/A | N/A | N/A | N/A | 105,500,000 | N/A | N/A |
| 8 | Stone Building Expansion | | | 600,000 P | 8,900,000 C | 3,000,000 E | | | | | | | | 12,500,000 | No | 09/06 | 01/2003;4.18 | Education | 19,500 | 29,500 | 1.51 | 2,9 | 9,381,250 | 12,500,000 | 318 | 424 |
| 9 | College of Medicine Simulation Center | | | | 1,500,000 PCE | | | | | | | | | 1,500,000 | Yes | | | Medicine | 2,200 | 2,500 | 1.14 | 1 | 400,000 | 1,500,000 | 160 | 600 |
| 10 | Call Street Corridor Improvements | | 1,005,744 PC | | | | | | | | | | | 1,005,744 | No | | 01/2001;4.3 | Campus | N/A | N/A | N/A | N/A | 978,027 | 1,005,744 | N/A | N/A |
| 11 | Satellite Chilled Water Plant II | | 7,511,405 PCE | | | | | | | | | | | 7,511,405 | No | 08/2005 | 01/2003;4.1 | Campus | 7,544 | 7,861 | 1.04 | 10 | 6,329,605 | 7,511,405 | 805 | 956 |
| 12 | Ruby Diamond Auditorium Renovation | 8,392,124 PCE | | | 12,430,000 C | 13,371,201 CE | | | | | | | | 34,193,325 | No | | | Academics/Music | 42,500 | 76,338 | 1.80 | 6,9,10 | 27,408,902 | 34,200,000 | 359 | 448 |
| 13 | Nursing / Health Facility | | | | 7,500,000 P | 21,000,000 C | 1,000,000 CE | | | | | | | 29,500,000 | No | | | Nursing | 89,548 | 123,000 | 1.37 | 1,4,5,9,12,13 | 36,167,500 | 46,000,000 | 294 | 374 |
| 14 | Johnston Building Remodeling and Expansion | | | | 20,000,000 PCE | 26,000,000 CE | 3,200,000 CE | | | | | | | 49,200,000 | No | | 01/2003;4.6 | Academics | 95,603 | 143,405 | 1.50 | 1,2,3,4,5,6,8,9,10,12 | 37,930,472 | 49,200,000 | 265 | 343 |
| 15 | Academic Support Building | | | | | 2,000,000 P | 24,000,000 CE | 3,000,000 CE | | | | | | 29,000,000 | No | | 01/2003;4.16 | Facilities | 57,201 | 76,254 | 1.33 | 9,10 | 21,165,428 | 29,000,000 | 278 | 380 |
| 16 | Land Acquisition | | | | | 5,000,000 LA | | 5,000,000 LA | | | 5,000,000 LA | | | 20,000,000 | No | | 01/2003;4.2 | Campus | N/A | N/A | N/A | N/A | N/A | 20,000,000 | N/A | N/A |
| 17 | Clinical Training Center (Non-Medical) | | | | | 2,600,000 P | 33,400,000 CE | 3,000,000 CE | | | | | | 39,000,000 | No | | | Academics | 55,500 | 84,250 | 1.52 | 1,2,4,9,12 | 30,165,000 | 39,000,000 | 358 | 463 |
| 18 | Library Information Commons | | | | | 3,500,000 P | 43,500,000 CE | 3,000,000 CE | | | | | | 50,000,000 | No | | | Library/Information | 115,500 | 179,750 | 1.56 | 1,3,4,8,9 | 39,016,250 | 50,000,000 | 217 | 278 |
| 19 | Dittmer Building Renovation | | | | | 3,000,000 P | 33,000,000 CE | 3,000,000 CE | | | | | | 39,000,000 | No | | | Chemistry | 126,413 | 146,487 | 1.16 | 3,4,9,12,13 | 29,647,400 | 39,000,000 | 202 | 266 |
| 20 | Tully Gym Renovation and Expansion | | | | | 2,500,000 P | 34,500,000 CE | 2,000,000 CE | | | | | | 39,000,000 | No | | 01/2003;4.14 | Phys Educ / Rec | 85,500 | 161,193 | 1.89 | 1,3,7,9 | 32,614,740 | 39,000,000 | 202 | 242 |
| 21 | College of Law Remodeling and Expansion | | | | | 250,000 P | 5,000,000 PC | 3,000,000 CE | | | | | | 8,250,000 | No | | | Law | 36,500 | 51,183 | 1.40 | 1,2,4,9 | 4,013,725 | 8,250,000 | 78 | 161 |
| 22 | Academic Community Complex | | | | | 6,300,000 P | 87,700,000 CE | 6,000,000 CE | | | | | | 100,000,000 | No | | | Academics | 250,000 | 353,450 | 1.41 | 1,2,4,5,6,8,9,13 | 79,926,250 | 100,000,000 | 226 | 283 |
| 23 | Gunter Building Renovation | | | | | 700,000 P | 6,000,000 CE | 1,300,000 CE | | | | | | 8,000,000 | No | | | Geology | 16,000 | 24,000 | 1.50 | 3,9 | 5,340,000 | 8,000,000 | 223 | 333 |
| 24 | Kellogg Research Building Remodeling | | | | | | 1,250,000 P | 12,000,000 CE | 2,000,000 CE | | | | | 15,250,000 | No | | 01/2003;4.12 | Academics | 24,500 | 46,255 | 1.89 | 1,2,8,9 | 10,451,000 | 15,250,000 | 226 | 330 |
| 25 | Eppes Hall Remodeling | | | | | | 1,000,000 P | 8,000,000 CE | 1,500,000 CE | | | | | 10,500,000 | No | | 01/2003;4.11 | Academics | 17,775 | 29,982 | 1.69 | 1,2,8,9 | 6,896,580 | 10,500,000 | 230 | 350 |
| 26 | Classroom Building B | | | | | | | 1,700,000 P | 21,500,000 CE | 2,300,000 CE | | | | 25,500,000 | No | | | Academics | 48,000 | 67,400 | 1.40 | 1 | 19,138,000 | 25,500,000 | 284 | 378 |
| 27 | Biology Unit I Building Renovation | | | | | | | | 2,200,000 P | 22,500,000 CE | 3,000,000 CE | | | 27,700,000 | No | | | Biology | 78,500 | 80,609 | 1.03 | 3,4,9,12,13 | 20,257,378 | 27,700,000 | 251 | 344 |
| 28 | Building Envelope Improvements | | | | | | | | 3,000,000 PC | 3,000,000 PC | 3,000,000 PC | | | 9,000,000 | No | 05/95 | 01/2003;4.4 | Campus | N/A | N/A | N/A | N/A | 10,000,000 | 9,000,000 | N/A | N/A |
| 29 | Campus Networking Improvements | | | | | | | | 3,000,000 PC | 3,000,000 PC | 3,000,000 PC | | | 9,000,000 | No | | 01/2003;4.7 | Campus | N/A | N/A | N/A | N/A | 10,000,000 | 9,000,000 | N/A | N/A |
| 30 | Hoffman Teaching Lab Renovation | | | | | | | | 1,500,000 P | 17,500,000 CE | 2,000,000 CE | | | 21,000,000 | No | | 01/2003;4.8 | Chemistry | 66,300 | 79,365 | 1.20 | 1,2,3,9,13 | 15,977,763 | 21,000,000 | 201 | 265 |
| 31 | Fine Arts Building Remodeling and Expansion | | | | | | | | 2,700,000 P | 38,300,000 C | 3,000,000 E | | | 44,000,000 | No | | 01/2003;4.19 | Visual Arts/Theater | 38,500 | 171,733 | 4.46 | 1,2,6,8,9,12 | 35,353,440 | 44,000,000 | 206 | 256 |
| 32 | Math / Meteorology Complex | | | | | | | | 2,500,000 P | 34,000,000 C | 3,000,000 E | | | 39,500,000 | No | | 01/2003;4.9 | Math/Meteorology | 123,650 | 179,126 | 1.45 | 1,2,3,4,8,9,12 | 31,572,040 | 39,500,000 | 176 | 221 |
| 33 | Shores Building Expansion | | | | | | | | 900,000 P | 10,500,000 C | 1,500,000 E | | | 12,900,000 | No | | 01/2003;4.20 | Information Sci. | 27,500 | 41,750 | 1.52 | 1,3,8,9 | 9,133,000 | 12,900,000 | 219 | 309 |
| 34 | Harpe Johnson Building Remodeling | | | | | | | | 600,000 P | 5,600,000 C | 750,000 E | | | 6,950,000 | No | | 01/2003;4.15 | Military Sciences | 15,500 | 20,073 | 1.30 | 1,9,12 | 4,965,330 | 6,950,000 | 247 | 346 |
| 35 | Westcott Building Remodeling | | | | | | | | 1,250,000 P | 15,250,000 C | 1,500,000 E | | | 18,000,000 | No | | 01/2003;4.13 | Administrative | 67,500 | 83,700 | 1.24 | 6,9,12 | 13,810,500 | 18,000,000 | 165 | 215 |
| 36 | Physics Building | | | | | | | | 1,750,000 P | 25,000,000 C | 3,000,000 E | | | 29,750,000 | No | | 01/2003;4.13 | Physics | 50,000 | 75,000 | 1.50 | 3,4,9,12 | 22,500,000 | 29,750,000 | 300 | 397 |
| 37 | Cogeneration Plant No. 1 | | | | | | | | 900,000 P | 12,500,000 C | 5,600,000 E | | | 19,000,000 | No | | | Campus | 20,000 | 32,000 | 1.60 | 13 | 11,000,000 | 19,000,000 | 344 | 594 |
| 38 | Collins Building Renovation | | | | | | | | 1,300,000 P | 16,750,000 C | 2,500,000 E | | | 20,550,000 | No | | | Nuclear Physics | 36,698 | 62,933 | 1.71 | 3,9 | 15,103,920 | 20,550,000 | 240 | 327 |
| 39 | Housewright Music School Addition | | | | | | | | 400,000 P | 2,750,000 C | 600,000 E | | | 3,750,000 | No | | | Music | 5,000 | 7,500 | 1.50 | 2,9 | 2,287,500 | 3,750,000 | 305 | 500 |
| 40 | Antarctic Research Facility (Carroway Building Expansion) | | | | | | | | 1,200,000 P | 12,000,000 C | 2,000,000 CE | | | 15,200,000 | No | | | Geology | 24,000 | 36,000 | 1.50 | 1,3,9 | 10,800,000 | 15,200,000 | 300 | 422 |
| 41 | Stroz Library Annex Renovation | | | | | | | | 1,500,000 P | 23,500,000 C | 2,000,000 CE | | | 27,000,000 | No | | | Library | 85,000 | 115,000 | 1.35 | 4,9 | 22,137,000 | 27,000,000 | 193 | 235 |
| 42 | Duxbury Hall Renovation | | | | | | | | 1,150,000 P | 13,750,000 C | 1,500,000 CE | | | 16,400,000 | No | | | Nursing | 40,000 | 61,271 | 1.53 | 1,2,4,5,6,9 | 12,330,789 | 16,400,000 | 201 | 268 |
| 43 | College of Visual Arts, Dance and Theatre Facility (Theatre) | | | | | | | | 1,700,000 P | 22,000,000 C | 2,500,000 CE | | | 26,200,000 | No | | | Theatre | 45,000 | 60,813 | 1.35 | 1,6,9 | 19,496,588 | 26,200,000 | 321 | 431 |
| 44 | Diffenbaugh Building Renovation | | | | | | | | 1,500,000 P | 21,000,000 C | | | | 22,500,000 | No | | | Modern Languages | 48,368 | 97,435 | 2.01 | 1,2,4,9,12 | 19,608,794 | 24,500,000 | 201 | 251 |
| 45 | General Academic Building A | | | | | | | | | 1,250,000 P | 15,000,000 C | | | 16,250,000 | No | | | Academics | 35,000 | 50,000 | 1.43 | 1,2 | 13,500,000 | 18,250,000 | 270 | 365 |
| 46 | General Academic Building B | | | | | | | | | 1,250,000 P | 15,000,000 C | | | 16,250,000 | No | | | Academics | 35,000 | 50,000 | 1.43 | 1,2 | 13,500,000 | | | |

**Florida State University
Ten Year Capital Improvement Plan
Southwest Campus**

May 20, 2008

| Project No. | Project Name | First Five Year Planning Period | | | | | | | | | | | Second Five Year Planning Period | | | | | | | | | | | FECGP Project* | Date Bldg Program Prepared | Educational Plant Survey Recommended Date Rec No. | Academic or Other Programs to Benefit from Projects | Net Assignable Square Feet (NASF) | Gross Square Feet (GSF) | Bldg Effic GSF/NSF (N/M) | Primary Space Type(s)** | Construction Cost | Total Project Cost | Const Cost \$/GSF (Q/N) | Proj Cost \$/GSF (R/N) |
|---|---|---------------------------------|-----------|-----------|---------------|----------------|---------------|------------|------------|-----------|------------|----------------|----------------------------------|-----------|-----------|-----------|-----------|-----------|--------------|-------------|---------------------|---------|---------|----------------|----------------------------|---|---|-----------------------------------|-------------------------|--------------------------|-------------------------|-------------------|--------------------|-------------------------|------------------------|
| | | Currently Funded | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | Total Amount | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | Total Amount | | | | | | | | | | | | | | | | |
| Educational & General (E&G) Projects | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SW1 | Materials Research Center | 17,800,000 PCE | | | | | | | | | | 17,800,000 | | | | | | No | 03/2005 | N/A | Academics | 52,090 | 78,135 | 1.50 | 3,9 | 12,833,800 | 17,800,000 | 164 | 228 | | | | | | |
| SW2 | College of Education Multipurpose Teaching Facility | | | | 2,000,000 PCE | 3,000,000 PCE | | | | | | 5,000,000 | | | | | | Yes | | | Education/Athletics | 43,820 | 46,530 | 1.50 | 7 | 3,948,250 | 5,000,000 | 85 | 107 | | | | | | |
| SW3 | Utilities / Infrastructure / Capital Renewal | | | | | 500,000 P | | | | | | 5,500,000 | | | | | | No | | 01/2003,4.1 | Campus | N/A | N/A | N/A | N/A | 4,500,000 | 5,500,000 | N/A | N/A | | | | | | |
| SW4 | FAMU-FSU College of Engineering (Phase 3) | | | | | 32,000,000 PCE | | | | | | 32,000,000 | | | | | | No | | | Engineering | 66,200 | 100,420 | 1.52 | 1,2,5,6,9 | 31,171,200 | 32,000,000 | 310 | 319 | | | | | | |
| SW5 | Research and Development Facility - Number 4 | | | | | 33,000,000 PCE | | | | | | 33,000,000 | | | | | | No | | N/A | Academics | 56,000 | 85,000 | 1.52 | 3,9 | 25,740,000 | 33,000,000 | 303 | 388 | | | | | | |
| SW6 | Research and Development Facility - Number 5 | | | | | | | | | | | 33,000,000 PCE | | | | | | No | | N/A | Academics | 56,000 | 85,000 | 1.52 | 3,9 | 25,740,000 | 33,000,000 | 303 | 388 | | | | | | |
| SW7 | Research and Development Facility - Number 6 | | | | | | | | | | | | | | | | | No | | N/A | Academics | 56,000 | 85,000 | 1.52 | 3,9 | 29,880,000 | 39,000,000 | 352 | 459 | | | | | | |
| SW8 | NHMFL (Mag Lab) Expansion | | | | | | | | | | | | | | | | | No | | N/A | Academics | 16,000 | 24,000 | 1.50 | 3,9 | 10,000,000 | 14,000,000 | 417 | 583 | | | | | | |
| | FEL Building Expansion | | | | | 14,000,000 PCE | | | | | | 14,000,000 | | | | | | No | | N/A | Academics | 8,000 | 12,000 | 1.50 | 3 | 2,400,000 | 3,600,000 | 200 | 300 | | | | | | |
| | Magnetic Operations Building Expansion | | | | | | 3,600,000 PCE | | | | | 3,600,000 | | | | | | No | | N/A | Academics | 10,000 | 15,000 | 1.50 | 3,9 | 3,000,000 | 4,500,000 | 200 | 300 | | | | | | |
| | NMR Building Expansion | | | | | | | | | | | 4,500,000 PCE | | | | | | No | | N/A | Academics | 65,000 | 99,500 | 1.53 | 1,2,3,9 | 33,690,000 | 43,000,000 | 339 | 432 | | | | | | |
| SW9 | FAMU-FSU College of Engineering (Phase 4) | | | | | | | | | | | 43,000,000 PCE | | | | | | No | | | Engineering | 60,000 | 88,500 | 1.48 | 2,3,6,9,13 | 31,005,000 | 40,000,000 | 350 | 452 | | | | | | |
| SW10 | FSU Research and Development Complex (Phase 1) | | | | | | | | | | | 2,400,000 P | | | | | | No | | N/A | Academics | 56,000 | 85,000 | 1.52 | 3,9 | 25,740,000 | 33,000,000 | 303 | 388 | | | | | | |
| SW11 | Research and Development Facility - Number 7 | | | | | | | | | | | 5,000,000 P | | | | | | No | | N/A | Academics/Research | 150,000 | 242,000 | 1.61 | 3,9 | 96,226,250 | 125,000,000 | 398 | 517 | | | | | | |
| SW12 | Academic / Research Center (Phase 1) | | | | | | | | | | | 2,000,000 P | | | | | | No | | N/A | Academics | 56,000 | 85,000 | 1.52 | 3,9 | 25,740,000 | 33,000,000 | 303 | 388 | | | | | | |
| SW13 | Research and Development Facility - Number 8 | | | | | | | | | | | 600,000 P | | | | | | No | | N/A | Facilities/Research | 6,000 | 10,000 | 1.67 | 3,9 | 4,400,000 | 8,000,000 | 440 | 800 | | | | | | |
| SW14 | Biomass / Renewable Energy Center | TBD | | | | | | | | | | | | | | | | No | | N/A | Facilities/Research | 6,000 | 10,000 | 1.67 | 3,9 | 4,400,000 | 8,000,000 | 440 | 800 | | | | | | |
| Division of Student Affairs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Campus Recreation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SW15 | Intramural Sports Outdoor Complex (Phase 1) | 12,385,938 PCE | | | | | | | | | | 12,385,938 | | | | | | No | 07/2005 | N/A | Campus Rec. | 14,000 | 16,960 | 1.21 | 10 | 10,526,067 | 12,385,938 | 621 | 730 | | | | | | |
| SW16 | Intramural Sports Outdoor Complex (Phase 2) | | | | | | | | | | | 5,000,000 PCE | | | | | | No | | N/A | Campus Rec. | 7,700 | 10,000 | 1.30 | 10 | 3,753,750 | 5,000,000 | 375 | 500 | | | | | | |
| Department of Intercollegiate Athletics | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SW17 | Marine Science Teaching and Research Center | 5,071,114 PCE | | | | | | | | | | 5,071,114 | | | | | | Yes | | N/A | Academics/Athletics | 7,500 | 10,000 | 1.33 | 2,9,12 | 3,660,557 | 5,071,114 | 366 | 507 | | | | | | |
| SW18 | Tennis Court Expansion | | | | | | | | | | | 15,000,000 PCE | | | | | | No | | N/A | Athletics | 17,000 | 25,000 | 1.47 | 1,2,4,9,12 | 13,000,000 | 15,000,000 | 520 | 600 | | | | | | |
| TOTAL | | 35,257,052 | 0 | 0 | 2,000,000 | 82,500,000 | 3,600,000 | 17,500,000 | 38,000,000 | 7,000,000 | 43,000,000 | 51,000,000 | 279,857,052 | | | | | | | | | | | | | | | | | | | | | | |

*FECGP = Facility Enhancement Challenge Grant Program

** Numbers refer to space categories reported in Physical Facilities Space File

- | | |
|---------------------------|------------------------------|
| 1 = Classroom | 7 = Gymnasium |
| 2 = Teaching Lab | 8 = Student Academic Support |
| 3 = Research Laboratory | 9 = Office |
| 4 = Study | 10 = Campus Support Services |
| 5 = Instructional Media | 11 = Residential |
| 6 = Auditorium/Exhibition | 12 = Other Assignable |
| | 13 = Non-Assignable |

**Florida State University - Panama City Campus
Ten Year Capital Improvement Plan
Educational and General (E&G) Projects**

May 20, 2008

| Project No. | Project Name | First Five Year Planning Period | | | | | | | | | | | Second Five Year Planning Period | | | | | | | | | | | FECGP Project* | Date Bldg Program Submitted | Educational Plant Survey Recommended Date / Rec No. | Academic or Other Programs to Benefit from Projects | Net Assignable Square Feet (NASF) | Gross Square Feet (GSF) | Bldg Effic GSF/NSF | Primary Space Type(s) ** | Construction Cost | Total Project Cost | Const Cost \$/GSF (Q/N) | Proj Cost \$/GSF (R/N) |
|--------------|--|---------------------------------|-----------|-----------|-----------|------------------|-------------------|-------------------|------------------|------------------|-------------------|-------------------|----------------------------------|-----------|-----------|-----------|-----------|-----------|-------|--|--------------|----------------------|--------|----------------|-----------------------------|---|---|-----------------------------------|-------------------------|--------------------|--------------------------|-------------------|--------------------|-------------------------|------------------------|
| | | Currently Funded | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | Total | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | Total | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PC1 | Administrative Services Center | 6,517,452 PCE | | | | | | | | | | 6,517,452 | | | | | | | No | | 01/2003;10.2 | Facilities/Academics | 11,200 | 14,250 | 1.27 | 9,10 | 2,100,000 | 6,517,452 | 147 | 457 | | | | | |
| PC2 | Academic Building | 31,869,636 PCE | | | | | | | | | | 31,869,636 | | | | | | | No | | 01/2003;10.3 | Academic | 63,015 | 104,055 | 1.65 | 1,2,3,4,6,8,9,12 | 17,725,634 | 31,869,636 | 170 | 306 | | | | | |
| PC3 | Barron Building Remodeling | 500,000 PCE | | | | | | | | | | 500,000 | | | | | | | No | | | Academic | 5,333 | 8,000 | 1.50 | 9 | 423,000 | 500,000 | 53 | 63 | | | | | |
| PC4 | Campus Building Renovations | | | | | 1,000,000 P | 12,000,000 C | 2,000,000 E | | | | 15,000,000 | | | | | | | No | | | Academic | 42,000 | 57,830 | 1.38 | 1,2 | 10,409,400 | 15,000,000 | 180 | 259 | | | | | |
| PC5 | Utilities/Infrastructure/Capital Renewal | | | | | 800,000 P | 9,200,000 C | | | | | 10,000,000 | | | | | | | No | | | Campus | N/A | N/A | N/A | N/A | 8,200,000 | 10,000,000 | N/A | N/A | | | | | |
| PC6 | Community Outreach Programming Bldg. | | | | | | 500,000 P | 5,000,000 C | 500,000 E | | | 6,000,000 | | | | | | | No | | | Academic | 13,000 | 20,000 | 1.50 | 8,9 | 4,375,000 | 6,000,000 | 219 | 300 | | | | | |
| PC7 | Academic Building B | | | | | | | | 1,250,000 P | 17,250,000 C | 1,500,000 E | 20,000,000 | | | | | | | No | | | Academic | 33,000 | 50,000 | 1.50 | 1,2,6,9 | 15,656,250 | 20,000,000 | 313 | 400 | | | | | |
| PC8 | Academic Building C | | | | | | | | | 1,500,000 P | 21,000,000 C | 22,500,000 | | | | | | | No | | | Academic | 40,000 | 60,000 | 1.50 | 1,2,3,9 | 18,906,250 | 24,500,000 | 315 | 408 | | | | | |
| TOTAL | | 38,887,088 | 0 | 0 | 0 | 1,000,000 | 12,800,000 | 11,700,000 | 5,000,000 | 1,750,000 | 18,750,000 | 22,500,000 | 112,387,088 | | | | | | | | | | | | | | | | | | | | | | |

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**Florida State University - Main Campus
Ten Year Capital Improvement Plan
Auxiliary and Other Projects**

May 20, 2008

| Project No. | Project Name | First Five Year Planning Period | | | | | | | | | | Second Five Year Planning Period | | | | | | | | | | FECGP Project* | Date Bldg Program Submitted | Educational Plant Survey Recommended Date Rec No. | Academic or Other Programs to Benefit from Projects | Net Assignable Square Feet (NASF) | Gross Square Feet (GSF) | Bldg Effic GSF/NSF (N/M) | Primary Space Type(s)** | Construction Cost | Total Project Cost | Const Cost \$/GSF (Q/N) | Proj Cost \$/GSF (R/N) |
|--|---|---------------------------------|-------------|----------------|-------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------------------------|--------------|---------|-----|-----------------|---------|---------|------|---------------|------------|----------------|-----------------------------|---|---|-----------------------------------|-------------------------|--------------------------|-------------------------|-------------------|--------------------|-------------------------|------------------------|
| | | Currently Funded | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | Total Amount | | | | | | | | | | | | | | | | | | | | |
| Division of Student Affairs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| General Projects | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Student Success Facility | 13,758,966 PCE | | | | | | | | | | 13,758,966 | No | | N/A | Student Affairs | 31,764 | 46,913 | 1.48 | 1,2,4,9,12,13 | 9,452,305 | 13,758,966 | 201 | 293 | | | | | | | | | |
| 2 | Student Success Facility (Phase 2) | | | | | 13,000,000 PCE | | | | | | 13,000,000 | No | | N/A | Student Affairs | 24,000 | 36,000 | 1.50 | 1,2,9,12 | 10,260,000 | 13,000,000 | 285 | 361 | | | | | | | | | |
| 3 | Security and Lighting Improvements | | | | | | 1,000,000 PC | | | | | 1,000,000 | No | | N/A | Campus | N/A | N/A | N/A | N/A | 775,000 | 1,000,000 | N/A | N/A | | | | | | | | | |
| Oglesby Student Union | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | Oglesby Student Union Renovations (Phase 2) | | | | | | | | 8,000,000 PCE | | | 8,000,000 | No | | N/A | Union | 18,000 | 30,000 | 1.67 | 13 | 5,400,000 | 8,000,000 | 180 | 267 | | | | | | | | | |
| 5 | Oglesby Student Union Expansion (Phase 1) | | | | | | | | | 16,000,000 PCE | | 16,000,000 | No | | N/A | Union | 30,000 | 40,000 | 1.33 | 6,9 | 12,000,000 | 16,000,000 | 300 | 400 | | | | | | | | | |
| 6 | Oglesby Student Union Expansion (Phase 2) | | | | | | | | | | 18,000,000 PCE | 18,000,000 | No | | N/A | Union | 35,000 | 50,000 | 1.43 | 9,12 | 13,500,000 | 18,000,000 | 270 | 360 | | | | | | | | | |
| 7 | FSU Flying High Circus Relocation | | | | | | | | | | 8,250,000 PCE | 8,250,000 | No | | N/A | Circus | 20,000 | 25,000 | 1.25 | 6,7 | 6,275,000 | 8,250,000 | 251 | 330 | | | | | | | | | |
| Thagard Building | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | Thagard Building Expansion | | | | | | | | 11,500,000 PCE | | | 11,500,000 | No | | N/A | Student Affairs | 20,000 | 30,000 | 1.50 | 9,12 | 9,375,000 | 11,500,000 | 313 | 383 | | | | | | | | | |
| Campus Recreation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | Leach Student Recreation Center Expansion | | | | | | | 4,250,000 PCE | | | | 4,250,000 | No | | N/A | Campus Rec. | 7,000 | 10,000 | 1.43 | 12 | 2,925,000 | 4,250,000 | 293 | 425 | | | | | | | | | |
| 10 | Racquet Sports Complex | | | | | | | | | | 34,000,000 PCE | 34,000,000 | No | | N/A | Campus Rec. | 120,000 | 156,000 | 1.30 | 7,9 | 28,080,000 | 34,000,000 | 180 | 218 | | | | | | | | | |
| University Housing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | Landis Hall Remodeling | 17,835,000 PCE | | | | | | | | | | 17,835,000 | No | | N/A | Housing | 60,000 | 107,130 | 1.79 | 11 | 14,285,000 | 17,835,000 | 133 | 166 | | | | | | | | | |
| 12 | Wildwood Residence Hall (Phase 1) | 37,500,000 PCE | | | | | | | | | | 37,500,000 | No | | N/A | Housing | 115,700 | 157,728 | 1.36 | 11 | 33,000,000 | 37,500,000 | 209 | 238 | | | | | | | | | |
| 13 | DeGraff Hall Reconstruction | 36,900,000 PCE | | | | | | | | | | 36,900,000 | No | | N/A | Housing | 115,000 | 157,226 | 1.37 | 11 | 33,900,000 | 36,900,000 | 216 | 235 | | | | | | | | | |
| 14 | Kellum Hall Renovation | | | | | | 10,000,000 PCE | | | | | 10,000,000 | No | | N/A | Housing | 78,000 | 116,943 | 1.50 | 11 | 8,000,000 | 10,000,000 | 68 | 86 | | | | | | | | | |
| 15 | Wildwood Residence Hall (Phase 2) | | | | | | | | 18,500,000 PCE | | | 18,500,000 | No | | N/A | Housing | 58,000 | 79,000 | 1.36 | 11 | 16,500,000 | 18,500,000 | 209 | 234 | | | | | | | | | |
| 16 | Deviney Hall Reconstruction | | | | | | | | | | 46,000,000 PCE | 46,000,000 | No | | N/A | Housing | 125,000 | 175,000 | 1.40 | 11 | 39,900,000 | 46,000,000 | 228 | 263 | | | | | | | | | |
| Department of Business Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Food Service | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | Building 141 Remodeling | | | 400,000 PCE | | | | | | | | 400,000 | No | | N/A | Food Services | 1,300 | 1,500 | 1.15 | 13 | 350,000 | 400,000 | 233 | 267 | | | | | | | | | |
| Parking and Transportation Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | Parking Garage No. 4 | 12,780,000 PCE | | | | | | | | | | 12,780,000 | No | 10/04 | N/A | Parking | 300,000 | 328,000 | 1.09 | 10 | 11,354,000 | 12,780,000 | 35 | 39 | | | | | | | | | |
| 19 | Parking Garage No. 5/Conference Center | | | 23,000,000 PCE | | | | | | | | 23,000,000 | No | 11/06 | N/A | Parking/CPD | 324,000 | 386,000 | 1.19 | 1,6,9,10,12 | 18,000,000 | 23,000,000 | 47 | 60 | | | | | | | | | |
| 20 | Parking Garage No. 6 | | | | | | 13,000,000 PCE | | | | | 13,000,000 | No | | N/A | Parking | 300,000 | 350,000 | 1.17 | 10 | 12,000,000 | 13,000,000 | 34 | 37 | | | | | | | | | |
| 21 | General Parking and Transportation Improvements | | | | 100,000 PC | 100,000 PC | 100,000 PC | 100,000 PC | 100,000 PC | 100,000 PC | 100,000 PC | 800,000 | No | | N/A | Parking | N/A | N/A | N/A | N/A | 900,000 | 1,000,000 | N/A | N/A | | | | | | | | | |
| Office of Telecommunications | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | Telecommunication and Technology Improvements | | 500,000 PCE | 500,000 PCE | 500,000 PCE | 500,000 PCE | 500,000 PCE | 500,000 PCE | 500,000 PCE | 500,000 PCE | 500,000 PCE | 5,000,000 | No | 07/11 | N/A | Telecomm. | N/A | N/A | N/A | N/A | N/A | 7,500,000 | N/A | N/A | | | | | | | | | |
| Department of Intercollegiate Athletics | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | Mike Long Track Fieldhouse Renovation and Expansion | 5,453,944 PCE | | | | | | | | | | 5,453,944 | No | 08/2006 | N/A | Athletics | 8,036 | 12,326 | 1.53 | 7,9,12 | 2,756,063 | 5,453,944 | 224 | 442 | | | | | | | | | |
| 24 | Practice Fields Improvements | | | | | | | | 10,000,000 PCE | | | 10,000,000 | No | | N/A | Athletics | 70,000 | 75,000 | 1.07 | 7 | 8,032,500 | 10,000,000 | 107 | 133 | | | | | | | | | |
| 25 | Athletic Fields Improvements | | | | 800,000 PCE | | | | | | | 800,000 | No | | N/A | Athletics/ Band | N/A | N/A | N/A | N/A | 750,000 | 800,000 | N/A | N/A | | | | | | | | | |
| TOTAL | | 124,227,910 | 500,000 | 23,900,000 | 1,400,000 | 13,600,000 | 14,600,000 | 14,850,000 | 30,100,000 | 35,100,000 | 52,600,000 | 54,850,000 | 365,727,910 | | | | | | | | | | | | | | | | | | | | |

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